

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPUBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL					
42	14000	3851614	ACUÑA CANTERO, DIEGO DANIEL	Permanente	111	Sueldo	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	91.200.000	7.600.000	133,397,153				
					123	Remuneración Extraordinaria	207.258	192.454							384.908	325.692	296.083	370.104	1.722.667	1.076.667			4.575.834	381.319		
					133	Responsabilidad en el Cargo	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000			27.360.000	2.280.000	
43	14000	2097959	GONZALEZ DOLDAN, CELSO FABIÁN	Permanente	111	Sueldo	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	7.600.000	91.200.000	7.600.000	143,596,916			
					123	Remuneración Extraordinaria	340.496	266.475							473.733	473.733	473.733	473.733	1.615.000	1.184.333		5.301.237		441.770		
					125	Remuneración Adicional													53.833					53.833	4.486	
					131	Subsidio Familiar		4.000.000																4.000.000	0	
					133	Responsabilidad en el Cargo	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000	2.280.000			27.360.000	2.280.000
					232	Viatico al Interior														2.572.370	2.783.220			5.355.590	0	
44	14100	917016	LOPEZ DIAZ, MIGUEL ANGEL	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	87.600.000	7.300.000	129,347,160			
					123	Remuneración Extraordinaria	440.814	440.814										455.033	1.654.667	827.333		3.818.660		318.222		
					125	Remuneración Adicional	62.050	147.369											879.042	310.250		1.398.711		116.559		
					133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000			26.280.000	2.190.000	
					232	Viatico al Interior	325.008																	325.008	0	
					45	14100	1454866	MARTINEZ, SANTIAGO ARNALDO	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000		7.300.000	7.300.000	87.600.000
123	Remuneración Extraordinaria	199.077	426.594															455.033	1.654.667	1.085.875		3.821.246	318.437			
131	Subsidio Familiar		2.000.000																				2.000.000	0		
133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000						2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000		26.280.000	2.190.000		
232	Viatico al Interior	834.136	421.700	927.740																			2.183.576	0		
46	14100	1721755	RECALDE ACEVEDO, NINFA ESTELA	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	87.600.000	7.300.000	125,370,000				
					131	Subsidio Familiar		2.000.000															2.000.000	0		
					133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000			26.280.000	2.190.000		
47	14100	3651663	DIAZ DE PAREDES, ANGELA ROCIO	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	87.600.000	7.300.000	127,370,000				
					131	Subsidio Familiar		4.000.000															4.000.000	0		
					133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000			26.280.000	2.190.000		
48	14100	754898	TORRES BALBUENA, FERMIN	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	87.600.000	7.300.000	123,370,000				
					133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000			26.280.000	2.190.000		
49	14100	922398	GONZALEZ ORTIZ, CARLOS A.	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	87.600.000	7.300.000	125,454,026			
					125	Remuneración Adicional	77.563															77.563		6.464		
					131	Subsidio Familiar		2.000.000														2.000.000		0		
					133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000		26.280.000		2.190.000		
50	14100	1235646	ALVAREZ GONZALEZ, JORGE LUIS	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	87.600.000	7.300.000	126,232,667				
					123	Remuneración Extraordinaria	455.033	341.275															796.308	66.359		
					131	Subsidio Familiar		2.000.000															2.000.000	0		
					133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000			26.280.000	2.190.000		
51	14100	4450809	ZARACHO GOMEZ, RENE	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	87.600.000	7.300.000	123,862,953				
					123	Remuneración Extraordinaria	184.857	270.176															455.033	37.919		
					133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000		26.280.000		2.190.000			
52	14100	2510672	ESPINOLA CUELLAR, LAURA NOELIA	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	87.600.000	7.300.000	125,370,000				
					131	Subsidio Familiar		2.000.000															2.000.000	0		
					133	Responsabilidad en el Cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000		26.280.000		2.190.000			

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	CORRESPONDIENTE AL EJERCICIO FISCAL 2020												MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL							
					CONCEPTO	DENOMINACIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE				NOVIEMBRE	DICIEMBRE					
53	14100	3596094	ACUÑA ARCE, ROJER DANIEL	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	128,628,219				
					123	Remuneración Extraordinaria	383,934	383,934						426,594	170,638	312,835	827,333	568,792							3,074,061	256,172
					125	Remuneración Adicional		15,513							182,500			182,500	182,500				1,216,667	1,779,680	148,307	
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000		
54	14100	4149481	FERREIRA RAMOS, SANDRA MABEL	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	125,708,905				
					123	Remuneración Extraordinaria		312,835															312,835	26,070		
					131	Subsidio Familiar		2,000,000															2,000,000	0		
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000		
55	14100	4327138	RODRÍGUEZ GIŘETT, DIANA BEATRIZ	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	124,669,602				
					123	Remuneración Extraordinaria	440,814	241,736													465,375		1,147,925	95,660		
					125	Remuneración Adicional															51,708		51,708	4,309		
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000		
56	14100	1136066	CAMPUZANO, PEDRO	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	124,042,208					
					123	Remuneración Extraordinaria												620,500		620,500		51,708				
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000			
57	14100	749661	GALEANO CANTERO, OSMAR ALBERTO	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	135,599,300					
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000			
					232	Viatico al Interior		1,096,420	2,066,330			927,740	1,138,590	1,096,420	632,550	337,360	1,518,120	1,475,950	1,939,820				12,229,300	0		
58	14100	1860236	MENDOZA MENDEZ, ROLANDO LUIS	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	149,764,967				
					123	Remuneración Extraordinaria		241,736				127,978		199,077	113,758	85,319	71,099	1,189,292	723,917		2,752,176		229,348			
					125	Remuneración Adicional		7,756													7,756		646			
					131	Subsidio Familiar		4,000,000	1,000,000														5,000,000	0		
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000		
					232	Viatico al Exterior													2,581,830				2,581,830	0		
					232	Viatico al Interior				337,360			1,433,780	1,939,820	1,265,100	1,433,780	759,060	2,656,710	3,298,720	2,698,880			15,823,210	0		
59	14100	3211737	FRETES GOMEZ, MARIA BELEN	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	123,370,000					
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		2,190,000	26,280,000	2,190,000		
60	14100	2383243	FIGUEREDO FRETES, CARLOS JOSE	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	123,370,000					
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000			
					125	Remuneración Adicional	131,856															243,333	375,189	31,266		
61	14100	4306471	MALUFF SAMANIEGO, BADER DANIEL	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	128,822,218					
					123	Remuneración Extraordinaria	455,033	241,736					369,715	369,715	369,715	369,715	1,654,667	827,333				4,657,628	388,136			
					125	Remuneración Adicional																243,333	375,189	31,266		
					133	Responsabilidad en el Cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000			
62	16000	863595	ZARZA BENITEZ, FREDY GUSTAVO	Permanente	111	Sueldo	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	120,000,000	10,000,000	173,337,360				
					131	Subsidio Familiar		4,000,000													4,000,000		0			
					133	Responsabilidad en el Cargo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000		3,000,000			
					232	Viatico al Interior												337,360			337,360		0			
63	18000	3508038	GONZALEZ PARINI, MARIA DIGNA	Permanente	111	Sueldo	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	80,400,000	6,700,000	87,100,000					
64	19000	2930405	MARTINEZ BAEZ, IDILIO	Permanente	111	Sueldo	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	78,000,000	6,500,000	113,850,000				
					131	Subsidio Familiar		4,000,000													4,000,000		0			
					133	Responsabilidad en el Cargo	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	23,400,000		1,950,000			

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL				
65	19000	3645902	BROWN NETTO, JOANNA MARIA	Permanente	111	Sueldo	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	78,000,000	6,500,000	111,850,000			
					131	Subsidio Familiar		2,000,000																2,000,000	0
					133	Responsabilidad en el Cargo	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000		1,950,000	23,400,000	1,950,000
66	20000	2983378	AVEIRO, ALEJANDRO RAMON	Permanente	111	Sueldo	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	6,300,000	108,470,000		
					131	Subsidio Familiar		2,000,000																2,000,000	0
					133	Responsabilidad en el Cargo	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000		22,680,000	1,890,000
67	20000	2378132	DA SILVA CASOLA, SAMANTA VANESSA	Permanente	111	Sueldo	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	6,300,000	91,433,333			
					133	Gestión Adm. Y Presupuest	0	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	8,800,000	733,333
68	21000	3370150	MARIN VERA, CESAR DARIO	Permanente	111	Sueldo	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	73,200,000	6,100,000	110,633,444		
					123	Remuneración Extraordinaria	814,477	814,477													777,750	734,542		3,141,246	261,771
					125	Remuneración Adicional															43,208	86,417		129,625	10,802
					131	Subsidio Familiar				4,000,000														4,000,000	0
69	23000	1790360	KOBBS GIMENEZ ESTELA VIRGINIA	Permanente	111	Sueldo	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	5,900,000	101,710,000			
					131	Subsidio Familiar		2,000,000																2,000,000	0
					133	Responsabilidad en el Cargo	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000		1,770,000	21,240,000	1,770,000
70	23000	2218873	MEZA GARAY, ELVA CONCEPCIÓN	Permanente	111	Sueldo	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	5,900,000	76,700,000				
71	23000	576549	DIAZ BARRIOS, FELIX	Permanente	111	Sueldo	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	5,900,000	76,700,000				
72	23000	3245342	OLMEDO FLORES, LUZ SALVADORA	Permanente	111	Sueldo			17,700,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	5,900,000	76,700,000				
73	24000	2019947	QUINÓNEZ ABAD, LILIANA MABEL	Permanente	111	Sueldo	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	5,700,000	98,330,000			
					131	Subsidio Familiar			2,000,000															2,000,000	0
					133	Responsabilidad en el Cargo	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000		1,710,000	20,520,000	1,710,000
74	24000	863714	ACHAR DE SAIZ, GILDA	Permanente	111	Sueldo	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	5,700,000	84,699,015			
					123	Remuneración Extraordinaria	183,706																	183,706	15,309
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
75	24000	565084	ACOSTA F., MYRIAN ESTELA	Permanente	111	Sueldo	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	5,700,000	95,245,583			
					133	Gestión Adm. Y Presupuest	800,000	80,000																880,000	73,333
					133	Responsabilidad en el Cargo		1,539,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000		18,639,000	1,553,250	
76	27000	2300398	NOTARIO FRUTOS, SILVIA MARIA	Permanente	111	Sueldo	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	5,100,000	80,700,000			
					131	Subsidio Familiar		4,000,000																4,000,000	0
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
77	27000	2492800	BENITEZ MARTINEZ, ROSSANA AURORA	Permanente	111	Sueldo	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	5,100,000	88,936,043			
					123	Remuneración Extraordinaria	187,850	187,850	140,888			140,888	140,888	187,850				305,256			397,375		1,688,844	140,737	
					125	Remuneración Adicional							14,450						28,900					43,350	3,613
					131	Subsidio Familiar		6,000,000																6,000,000	0
					232	Viatico al Interior	2,150,670	1,433,780	1,602,460			927,740	843,400	1,096,420	2,066,330	759,060	1,138,590	1,307,270	1,433,780					14,759,500	0
78	28000	647512	GOMEZ DE BRITZ, MARIA RAQUEL	Permanente	111	Sueldo	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	4,900,000	63,700,000				
79	30000	1908087	CABRERA, TRIFINO	Permanente	111	Sueldo	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	4,500,000	68,900,000			
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
80	30000	547080	FIORE CANATA, RODOLFO FLAVIO	Permanente	111	Sueldo	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	4,500,000	58,500,000			
					111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000		51,600,000	4,300,000	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL				
81	31000	3632707	GOMEZ MONZON, SILVIA MABEL	Permanente	123	Remuneración Extraordinaria		100,513	268,033	184,273	226,153	152,292	194,933	164,475	109,650	146,200	974,667	670,083	3,191,272	265,939	77,305,478				
					125	Remuneración Adicional		9,138	55,900	4,569	4,569		67,456						716,667	573,333		1,431,631	119,303		
					133	Gestión Adm. Y Presupuest	1,075,000	645,000															1,720,000	143,333	
					133	Responsabilidad en el Cargo		516,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000		13,416,000	1,118,000		
82	31000	760159	MAZO DE TEME, LYS MERCEDES	Permanente	111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	4,300,000	64,892,888			
					123	Remuneración Extraordinaria		118,788	158,383		118,788	217,777	257,373	237,575	316,767	296,969	578,708				2,301,127		191,781		
					133	Gestión Adm. Y Presupuest	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		6,000,000	500,000	
83	32000	4332459	FERREIRA FLORENCIAÑEZ, JOSE EDUARDO	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	73,323,519			
					123	Remuneración Extraordinaria	604,067	302,033	415,296	528,558	547,435	604,067	604,067	604,067	604,067	604,067	604,067	929,333	638,917	6,985,973	582,164				
					125	Remuneración Adicional	46,467		107,283		173,567	23,233	23,233	159,900	46,467	58,083	683,333	575,709	1,897,275	158,106					
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
84	32000	1664708	MARTINEZ DE RIVEROS, MARTA CAROLINA	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	67,441,101			
					123	Remuneración Extraordinaria	377,542	132,140	604,067	453,050	320,910	320,910	453,050	396,419	415,296	490,804	813,167	406,583	5,183,937	431,995					
					125	Remuneración Adicional													23,233				23,233	1,936	
					131	Subsidio Familiar		2,000,000															2,000,000	0	
85	33000	861887	FIORI ORTELLADO, MARIA CONCEPCION	Permanente	111	Sueldo	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	3,900,000	61,100,000				
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000	
86	33000	672383	GONZALEZ VAZQUEZ, MARISOL	Permanente	111	Sueldo	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	3,900,000	54,166,667			
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000													3,200,000	266,667	
87	35000	1264237	PEREZ DE RIVA, BRIGIDA ANDREA	Permanente	111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	45,500,000				
88	36000	3337830	MARTINEZ FERREIRA, OSCAR DANIEL	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	52,218,397			
					123	Remuneración Extraordinaria	136,744	91,163	75,969				121,550	197,519									622,944	51,912	
					131	Subsidio Familiar		2,000,000															2,000,000	0	
					133	Gestión Adm. Y Presupuest	825,000	825,000	825,000	825,000	825,000	825,000	825,000	825,000	825,000	357,500							6,132,500	511,042	
89	37000	563377	BARRIOS, MARIA CATALINA	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	40,300,000				
90	37000	700935	OCAMPOS CRISTALDO CANDIDA	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	40,300,000				
91	38000	3808435	PEREIRA DA COSTA, CYNTHIA BEATRIZ	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	53,295,415			
					123	Remuneración Extraordinaria		87,019									99,450	62,156	74,588	114,750	191,250		629,213	52,434	
					125	Remuneración Adicional													15,300				15,300	1,275	
					232	Viatico al Exterior															2,454,855			2,454,855	0
					232	Viatico al Interior	2,475,678	2,066,330							337,360	1,602,460	1,939,820	463,870	3,331,430	1,285,100	1,560,290		15,042,338	0	
92	40000	3019301	VIVE BRITZ, FRANK ALBERT	Permanente	111	Sueldo	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	64,800,000	5,400,000	89,750,000			
					131	Subsidio Familiar		2,000,000															2,000,000	0	
					133	Gestión Adm. Y Presupuest	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000		16,200,000	1,350,000	
93	42000	2647859	SERVIN DIARTE, HELMUT JOSE	Permanente	111	Sueldo	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	5,200,000	67,600,000				
94	43000	704773	LOPEZ ACOSTA, RICARDO	Permanente	111	Sueldo	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	4,800,000	62,400,000				
95	44000	872069	FERNANDEZ OJEDA, NESTOR	Permanente	111	Sueldo	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	4,600,000	59,800,000				
96	45000	831852	TREBASTONI CASTILLO, GRACIELA	Permanente	111	Sueldo	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	74,845,341			
					123	Remuneración Extraordinaria		147,333	239,417			147,333	184,167			110,500		294,667	396,667	368,333	1,888,416		157,368		
					125	Remuneración Adicional			11,333														22,667	1,889	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	CORRESPONDIENTE AL EJERCICIO FISCAL 2020												MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL			
							ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE						
					232	Viatico al Exterior												2,454,855	0					
					232	Viatico al Interior	662,368	6,061,028	969,910		1,475,950	463,870	337,360	2,572,370	759,060	1,981,990	2,108,500	927,740	18,320,146	0				
97	45000	4405735	FRANCO SARDI, GUILLERMO RAUL	Permanente	111	Sueldo	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	52,000,000				
98	46000	1238436	ORUE BARRIOS, BLAS RAMON	Permanente	111	Sueldo	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	3,800,000	61,138,557			
					123	Remuneración Extraordinaria	174,958	87,479														262,438	21,870	
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
					232	Viatico al Interior											421,700	632,550				1,054,250	0	
99	47000	1356269	CASTRO MONGES, ROBERTO FRANCISCO	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	57,200,000			
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
100	48000	927324	CRISTALDO, WILFRIDO	Permanente	111	Sueldo	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	67,600,000			
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
101	49000	1315227	CABAÑAS GONZALEZ, VALERIO	Permanente	111	Sueldo	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	4,600,000	75,162,994			
					123	Remuneración Extraordinaria		381,225															381,225	31,769
					133	Gestión Adm. Y Presupuest	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000		13,800,000	1,150,000	
102	49000	2043244	MARIN CABRAL, AMILCAR DANIEL	Permanente	111	Sueldo	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	4,600,000	59,800,000				
103	50000	870920	AYALA VILLALBA, LIBRADA	Permanente	111	Sueldo	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	4,900,000	74,100,000			
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
104	50000	2465521	GALEANO MEDINA, VICENTE MANUEL	Permanente	111	Sueldo	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	4,900,000	69,433,333			
					131	Subsidio Familiar		4,000,000															4,000,000	0
					133	Gestión Adm. Y Presupuest	800,000	800,000															1,600,000	133,333
105	51000	1208933	ORTIZ, ALFONSO VICTOR	Permanente	111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	4,300,000	67,415,283			
					123	Remuneración Extraordinaria	395,958	633,533															1,029,492	85,791
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
106	52000	4318504	GUERREROS AVALOS, MELIZA MARICEL	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	63,700,000				
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000	
107	53000	1603312	SANCHEZ VALDEZ, ROSANA PATRICIA	Permanente	111	Sueldo	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	52,000,000				
108	54000	3608872	ADORNO VIERA, LILIANA ELIZABETH	Permanente	111	Sueldo	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	44,400,000	3,700,000	54,100,000			
					131	Subsidio Familiar		6,000,000															6,000,000	0
109	54000	1717910	ALVARENGA RODAS, SANDRA MARIA C.	Permanente	111	Sueldo	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	44,400,000	3,700,000	66,543,842			
					123	Remuneración Extraordinaria		102,213	545,133	476,992	425,885	528,098	425,885	306,638	255,531	187,390	576,583	366,917				4,197,265	349,772	
					125	Remuneración Adicional			209,667	199,183			20,967	62,900	41,933		26,208					560,858	46,738	
					131	Subsidio Familiar		2,000,000														2,000,000	0	
					232	Viatico al Interior	325,008	337,360	969,910							1,518,120	1,518,120	1,054,250	1,433,780	1,813,310		2,319,350	11,289,208	0
110	54000	2473414	GARCIA CASCO, MIGUEL ANGEL	Permanente	111	Sueldo	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	44,400,000	3,700,000	48,100,000				
111	55000	2921348	BENITEZ AQUINO, CESAR IDALINO	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	52,866,667			
					133	Gestión Adm. Y Presupuest							800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		5,600,000	466,667	
112	56000	752053	RAMIREZ ANDINO, MARIA DEL SOCORRO	Permanente	111	Sueldo	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	3,400,000	54,600,000			
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
113	56000	3606173	AGUAYO ALVAREZ, CÉSAR DAVID	Permanente	111	Sueldo	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	3,400,000	54,718,711			
					123	Remuneración Extraordinaria		109,579															109,579	9,132
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL					
114	57000	1032278	HARDER VALDEZ, ROBERT	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	54,000,000				
					131	Subsidio Familiar		2,000,000																2,000,000	0	
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000	
115	58000	932346	CABRERA ESPINOZA, SALLY MARGARET	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	51,400,000			
					131	Subsidio Familiar		2,000,000																2,000,000	0	
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
116	59000	1548694	LARROZA GAONA, JULIO CESAR	Permanente	111	Sueldo	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	2,800,000	45,048,611			
					123	Remuneración Extraordinaria		103,133	154,700	90,242				116,025	154,700	283,617	386,750	555,333	138,833			1,983,333		165,278		
					133	Gestión Adm. Y Presupuest	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		6,000,000	500,000	
118	60000	3670561	RIVAROLA CRISTALDO, CAROLINE VERENIS	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	46,082,652			
					123	Remuneración Extraordinaria		131,679																131,679	10,973	
					131	Subsidio Familiar		2,000,000																2,000,000	0	
					133	Gestión Adm. Y Presupuest	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000		9,360,000	780,000	
119	60000	5371545	MELGAREJO RIQUELME, MIRIAN BEATRIZ	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	44,095,621				
					123	Remuneración Extraordinaria		143,650																143,650	11,971	
					133	Gestión Adm. Y Presupuest	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000		780,000	9,360,000	780,000	
120	60000	3545939	PANDERI TABOADA, JUAN CARLOS	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	48,277,360			
					131	Subsidio Familiar		4,000,000																4,000,000	0	
					133	Gestión Adm. Y Presupuest	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000		9,360,000	780,000	
					232	Viatico al Interior													337,360					337,360	0	
121	61000	1663575	BARRIOS ORTIZ, BLAZ CEFERINO	Permanente	111	Sueldo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	2,400,000	32,080,317				
					123	Remuneración Extraordinaria		110,500	154,700									88,400	153,000	306,000				812,600	67,717	
122	62000	4438140	JIMENEZ RIVEROS, HUGO EDUARDO	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	36,115,189			
					123	Remuneración Extraordinaria	349,067	338,158					109,083	349,067	349,067	349,067	349,067	451,917	311,667			2,956,159		246,347		
					232	Viatico al Interior	1,487,240	548,210	506,094						548,210	506,040					716,890			4,312,684	0	
123	62000	4319453	FIGUEREDO ESCOBAR, ROCIO SOLEDAD	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	48,552,591			
					123	Remuneración Extraordinaria			50,646			60,775	50,646	121,550	70,904	202,583	70,904	358,417	264,917			1,251,342		104,279		
					232	Viatico al Interior	1,855,480	2,741,050	2,235,010			969,910	1,222,930	1,096,420	1,939,820	421,700	2,235,010	759,060	3,120,580			18,596,970		0		
124	64000	3298199	CANTERO MORAL, PERLA ELIZABETH	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	37,180,000				
					133	Gestión Adm. Y Presupuest	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000		660,000	7,920,000	660,000	
125	64000	3518034	ESCOBAR SANABRIA, NELSON RODRIGO	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	43,180,000			
					131	Subsidio Familiar		6,000,000																6,000,000	0	
					133	Gestión Adm. Y Presupuest	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000		7,920,000	660,000	
126	64000	781838	OJEDA MALBERTI, ARCADIO ARTURO	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	42,045,634			
					123	Remuneración Extraordinaria	349,067	338,158							141,808	349,067	261,800	272,708	436,333	342,833				2,491,775	207,648	
					125	Remuneración Adicional	15,583	155,833																	171,417	14,285
					131	Subsidio Familiar		2,000,000																2,000,000	0	
127	64000	3018201	AGUI AR MORFI, RODOLFO ANTONIO	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	33,162,580			
					123	Remuneración Extraordinaria											324,133	162,067	222,842	327,250	155,833			1,192,125	99,344	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL	
					125	Remuneración Adicional								146.667				146.667	146.667	366.667	1,173,334	97,778
					131	Subsidio Familiar		2,000,000												2,000,000	0	
128	64000	6306670	ZARZA, VERONICA	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	30,600,000	
					131	Subsidio Familiar		2,000,000												2,000,000	0	
129	64000	2554216	RUIZ LEGUIZAMON, CAROLINA	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	38,465,000	
					131	Subsidio Familiar		2,000,000												2,000,000	0	
					133	Gestión Adm. Y Presupuest		660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	7,260,000	605,000	
130	64000	828255	PEREIRA, JULIO CESAR	Permanente	111	Sueldo	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	30,600,000	
					131	Subsidio Familiar		2,000,000												2,000,000	0	
131	65000	1547802	QUIZAMA VERA, RUBEN	Permanente	111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	4,300,000	69,894,291	
					131	Subsidio Familiar		4,000,000												4,000,000	0	
					232	Viatico al Interior		2,530,200	2,066,330							843,400	1,939,820	2,614,540	9,994,290		1	
					111	Sueldo	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000	4,200,000	
					123	Remuneración Extraordinaria	328,738	599,463	464,100	502,775	502,775	444,763	483,438	444,763	560,788	328,738	952,000	535,500		6,147,838	512,320	72,179,516
					125	Remuneración Adicional	23,800	71,400			11,900	11,900	23,800	35,700	77,700	11,900	59,500	59,500		387,100	32,258	
					131	Subsidio Familiar		4,000,000												4,000,000	0	
					133	Gestión Adm. Y Presupuest	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
133	67000	1400534	SANCHEZ QUIÑONEZ, CARLOS ALBERTO	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	55,933,955	
					123	Remuneración Extraordinaria		585,190												585,190	48,766	
					131	Subsidio Familiar		2,000,000												2,000,000	0	
134	67000	2301412	GONZALEZ ROMERO, RAFAEL	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	72,185,342	
					123	Remuneración Extraordinaria	358,665	528,558	302,033	509,681	566,313	509,681	604,067	509,681	358,665	566,313	929,333	638,917		6,381,907	531,826	
					125	Remuneración Adicional			46,467	104,550	34,850					34,850	683,333	546,667	1,450,717	120,893		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
135	67000	870848	MELGAREJO SANCHEZ, TITO ALBERTO	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	88,760,914	
					123	Remuneración Extraordinaria	243,950	426,913	508,229	569,217	101,646	386,254	345,596	284,608	304,938		493,708	377,542		4,042,600	336,883	
					125	Remuneración Adicional			217,813	290,417			43,563	43,563	29,042		170,833			795,229	66,269	
					131	Subsidio Familiar		2,000,000												2,000,000	0	
					232	Viatico al Interior	3,255,292	1,771,140	2,572,370		4,343,510	2,361,520	1,771,140	2,994,070	1,222,930	2,825,390	1,391,610	3,710,960		28,219,932	0	
136	68000	488651	VIDMA, MARIA ASUNCION	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	57,200,000
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	
					123	Remuneración Extraordinaria	257,833	257,833								322,292	619,792	471,042		1,928,792	160,733	63,892,265
					131	Subsidio Familiar		4,000,000												4,000,000	0	
					133	Gestión Adm. Y Presupuest	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	10,500,000	875,000	
					232	Viatico al Interior		927,740												927,740	0	
138	69000	4373591	ALMIRON OLIVA, ALFREDO IGNACIO	Permanente	111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	47,594,895	
					123	Remuneración Extraordinaria		386,750								257,833	793,333	495,833		1,933,750	161,146	
					111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	
					123	Remuneración Extraordinaria	112,802	177,260	112,802			257,833	338,406		96,688	128,917	570,208	471,042		2,265,959	188,830	68,716,667
139	69000	1737301	LOPEZ OJEDA, SELVA LETICIA	Permanente	125	Remuneración Adicional			19,833						19,833		49,583	74,375		163,625	13,635	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL	
					131	Subsidio Familiar		2,000,000											2,000,000	0		
					232	Viatico al Interior	2,475,678	2,066,330	1,560,290		337,360	1,180,760	1,265,100	2,361,520	1,054,250	2,951,900	1,096,420	2,235,010	18,584,618	0		
140	71000	978379	DE REYES, MARIA DE LOURDES	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	55,300,000	
					131	Subsidio Familiar		2,000,000											2,000,000	0		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
141	71000	1047135	DELGADO CANDIA, RICARDO WALTER	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	44,900,000	
					131	Subsidio Familiar		2,000,000											2,000,000	0		
142	71000	1005844	SILVA AMARILLA, MARIO	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	42,900,000	
					111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000		
					123	Remuneración Extraordinaria	235,733												235,733	19,644	50,355,378	
					131	Subsidio Familiar		2,000,000											2,000,000	0		
					133	Gestión Adm. Y Presupuest	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
					111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	
					123	Remuneración Extraordinaria	383,067												383,067	31,922	54,414,989	
					131	Subsidio Familiar		2,000,000											2,000,000	0		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	
					131	Subsidio Familiar		4,000,000											4,000,000	0	56,337,360	
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					232	viatico al Interior										337,360			337,360	0		
					111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	52,175,572
					123	Remuneración Extraordinaria	88,400	73,667											162,067	13,506		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	
					123	Remuneración Extraordinaria			73,667		88,400	103,133	176,800	73,667			249,333	249,333	1,014,333	84,528	71,403,110	
					125	Remuneración Adicional					9,067	18,133			18,133		106,667		152,000	12,667		
					131	Subsidio Familiar		4,000,000											4,000,000	0		
					232	Viatico al Exterior											2,454,855		2,454,855	0		
					232	viatico al Interior	3,234,738	885,570	969,910			2,235,010	1,602,460	1,602,460	2,867,560	1,475,950	3,457,940	927,740	2,825,390	22,084,728	0	
					111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	47,143,366
					123	Remuneración Extraordinaria	250,467	235,733				412,533	397,800	383,067	412,533	725,333	453,333		3,270,800	272,567		
					131	Subsidio Familiar			2,000,000										2,000,000	0		
					111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	53,400,000
					131	Subsidio Familiar		4,000,000											4,000,000	0		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	53,400,000
					131	Subsidio Familiar		4,000,000											4,000,000	0		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	51,809,130
					123	Remuneración Extraordinaria	110,500	317,688							248,625	442,000	680,000	425,000	2,223,813	185,318		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL						
152	73000	4773026	RUIZ DIAZ CACERES, ELVIRIA GRACIELA	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	39,000,000						
153	74000	1010840	VEGA FLORES, PETRONA	Permanente	111	Sueldo	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	2,800,000	47,023,456					
					123	Remuneración Extraordinaria		206,267																206,267	17,189		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000		
154	75000	785700	ARRUIA MARTINEZ, MARIA GLORIA	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	44,186,400				
					123	Remuneración Extraordinaria	59,854	167,592																	227,446	18,954	
					133	Gestión Adm. Y Presupuest	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000		780,000	9,360,000	780,000	
155	75000	3784853	LEGUIZAMON, DENIS GABRIEL	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	47,940,000				
					131	Subsidio Familiar		4,000,000																	4,000,000	0	
					133	Gestión Adm. Y Presupuest	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000		780,000	9,360,000	780,000	
156	75000	3872948	AQUINO BAREIRO, MARIA DE LOURDES	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	43,940,000				
					133	Gestión Adm. Y Presupuest	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000		780,000	9,360,000	780,000	
157	75000	3571754	CESPEDES GAMARRA, JUAN ANIBAL	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	35,800,000				
					131	Subsidio Familiar		2,000,000																	2,000,000	0	
158	75000	3740717	FERNANDEZ ALFONSO, LIDA GRISELDA	Permanente	111	Sueldo	2,600,000	520,000												3,120,000	260,000	3,380,000					
159	76000	5007270	MONTIEL JHONY TOMAS	Permanente	111	Sueldo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	2,400,000	38,730,738				
					123	Remuneración Extraordinaria	287,300	309,400	353,600	298,350	265,200														1,513,850	126,154	
					125	Remuneración Adicional	83,200	61,200	103,600	95,200	54,400															397,600	33,133
					133	Gestión Adm. Y Presupuest	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000		720,000	5,040,000	420,000	
160	76000	2191950	CASTILLO DE BAEZ, BALVINA ANTONIA	Permanente	111	Sueldo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	2,400,000	33,200,000				
					131	Subsidio Familiar		2,000,000																	2,000,000	0	
161	76000	1344608	FLORENTIN DE FRANCO, LUCILA	Permanente	111	Sueldo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	2,400,000	31,200,000					
162	76000	2004865	LURDE MARTINEZ, MARCELINO	Permanente	111	Sueldo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	2,400,000	31,200,000					
163	76000	2926145	HAIFUCH TALAVERA, MILNER RODOLFO	Permanente	111	Sueldo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	2,400,000	31,200,000					
164	77000	930698	AGUILERA, ESTER RAMONA	Permanente	111	Sueldo							2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	13,157,034	1,096,420	14,253,454				
165	80000	1280156	LOZANTOS MARTINEZ, NILSA NOEMI	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	46,800,000					
166	82000	927464	ROJAS DE MIRANDA, GISELA MARIEL	Permanente	111	Sueldo							3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	26,600,000	2,216,667	43,166,667				
					131	Subsidio Familiar		2,000,000																	2,000,000	0	
					133	Gestión Adm. Y Presupuest	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000		950,000	11,400,000	950,000	
167	83000	859669	BENITEZ OTAZÚ, MARTA IRENE	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	50,700,000				
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000	
168	83000	3683791	MARTINEZ, MARCELO NICOLAS	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	52,481,736				
					123	Remuneración Extraordinaria									199,821	185,548	171,275	385,369	439,167	263,500					1,644,679	137,057	
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000	
169	83000	3658262	CABRERA MATTO, RAMONA NOEMI	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	52,700,000				
					131	Subsidio Familiar		2,000,000																	2,000,000	0	
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000	
170	83000	3191872	CABAÑAS CABRERA, NORMA ELIZABETH	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	42,300,000				
					131	Subsidio Familiar		2,000,000																	2,000,000	0	
171	83000	598435	OJEDA VILLATE, OSCAR ANTONIO	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	40,300,000					
172	84000	3682251	VFRA ROJAS, MARIFELICIA	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	41,892,839					

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL	
					131	Subsidio Familiar		4,192,839											4,192,839	0		
173	84000	4485454	VALLOVERA DELGADO, ANDREA ELIZABETH	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	53,626,588
					123	Remuneración Extraordinaria								213,633	160,225	213,633	451,917	369,750	1,409,158	117,430		
					131	Subsidio Familiar		4,000,000											4,000,000	0		
					133	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
174	84000	1831008	ZARACHO BARRETO, LORENZO	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	67,942,090
					123	Remuneración Extraordinaria	115,033	388,238											503,271	41,939		
					125	Remuneración Adicional		30,813											30,813	2,568		
					232	Viatico al Exterior											2,454,855		2,454,855	0		
					232	viatico al Interior	1,728,970	2,319,350	2,572,370		927,740	2,277,180	1,771,140	2,319,350	674,720	4,174,830	2,361,520	6,081,475	27,208,645	0		
175	84000	1269413	MORA GARCETE, LUCIO SOLANO	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	37,700,000
176	85000	1858386	MAIDANA FRUTOS, VICTOR	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	36,403,209
					123	Remuneración Extraordinaria	323,213	397,800								397,800			1,118,813	93,234		
					125	Remuneración Adicional	30,600	53,550											84,150	7,013		
177	85000	1607425	IBÁÑEZ, SILVINO	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	37,100,000
					131	Subsidio Familiar		2,000,000											2,000,000	0		
178	85000	3790471	LOMBARDO ACOSTA, BENJAMIN	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	37,700,000
					133	Gestión Adm. Y Presupuest										800,000	800,000	800,000	2,400,000	200,000		
179	85000	1407865	RIVEROS, ALEJANDRO	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	42,535,169
					123	Remuneración Extraordinaria	335,644	397,800	372,938			124,313	211,331	198,900	161,606	186,469	325,125	382,500	2,696,625	224,719		
					125	Remuneración Adicional	45,900	91,800	84,150					7,650	38,250	53,550	38,250	114,750	474,300	39,525		
					131	Subsidio Familiar		4,000,000											4,000,000	0		
180	86000	2389453	AVALOS JARA, PATROCINIA	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	47,871,812
					123	Remuneración Extraordinaria	368,333	368,333	368,333	218,698	287,760	287,760	345,313	310,781	253,229	368,333	566,667	389,573	4,133,115	344,426		
					125	Remuneración Adicional	14,167	63,750	115,000		7,083			14,167		21,250	416,667	404,167	1,056,250	88,021		
					133	Gestión Adm. Y Presupuest	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000	750,000	
181	86000	998689	BENITEZ ALFONSO, GUSTAVO ALEJANDRO	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000
182	86000	2116888	CORONEL ESPINOZA, SILVIO RAFAEL	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	34,500,000
					131	Subsidio Familiar		2,000,000											2,000,000	0		
183	86000	1846177	MARTINEZ PAREDES, RUBEN DARIO	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000
184	86000	5019891	MARASCO RESQUIN, FIORELLA MARIA GUADALUPE	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	42,250,000
					133	Gestión Adm. Y Presupuest	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000	750,000	
185	86000	1816172	CACERES SILVA, MARIA AUXILIADORA	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	44,250,000
					131	Subsidio Familiar			2,000,000										2,000,000	0		
					133	Gestión Adm. Y Presupuest	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000	750,000	
186	86000	1231044	GARAY SANCHEZ, MILCA ZAHATIELA	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	42,250,000
					133	Gestión Adm. Y Presupuest	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000	750,000	
187	86000	3562295	OCAMPOS UGARTE, GLADYS	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	48,250,000
					131	Subsidio Familiar		6,000,000											6,000,000	0		
					133	Gestión Adm. Y Presupuest	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000	750,000	
188	86000	610113	VAI DIVISO I ATR7A . III IA BFATR17	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	34,500,000

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	CORRESPONDIENTE AL EJERCICIO FISCAL 2020												MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL				
							ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE							
					131	Subsidio Familiar		2,000,000											2,000,000	0					
189	86000	3031326	MILTOS ROA, MARIA LOURDEZ	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000	
190	86000	2488352	LOPEZ CACERES, MAURICIO ROMAN	Permanente	111	Sueldo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000
191	87000	1333585	MORENO PORTILLO, PEDRO CÉSAR	Permanente	111	Sueldo	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	26,314,068	2,192,839	29,154,904	
					123	Remuneración Extraordinaria	242,309	312,982	201,924	262,501	252,406	232,213	222,116	141,347								1,867,796	155,650		
					125	Remuneración Adicional	12,426				6,213	6,213	12,426									37,278	3,107		
					131	Subsidio Familiar	70,000	4,070,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000						4,630,000	0		
					133	Gestión Adm. Y Presupuest	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	150,000							3,650,000	304,167		
192	87000	670490	ACOSTA SANCHEZ, OSVALDO JULIAN	Permanente	111	Sueldo	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	26,314,068	2,192,839	29,154,904	
					123	Remuneración Extraordinaria		232,213				181,732	161,539					497,044	186,391		1,258,918	104,910			
					133	Gestión Adm. Y Presupuest	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	7,894,224	657,852		
193	87000	4458458	ONIEVA AQUINO, DIMAS ISRAEL	Permanente	111	Sueldo	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	26,314,068	2,192,839	29,154,904	
					123	Remuneración Extraordinaria	272,597	171,635														444,233	37,019		
					131	Subsidio Familiar	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	420,000	0		
					133	Gestión Adm. Y Presupuest	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	7,894,224	657,852		
194	87000	4553180	RAMOS VALIENTE, LUIS MARIA	Permanente	111	Sueldo	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	26,314,068	2,192,839	29,154,904	
					123	Remuneración Extraordinaria		171,635														171,635	14,303		
					131	Subsidio Familiar	35,000	2,035,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	2,420,000	0		
					133	Gestión Adm. Y Presupuest	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	7,894,224	657,852		
195	87000	6199960	VALIENTE BENITEZ, DIOSNEL	Permanente	111	Sueldo	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	26,314,068	2,192,839	29,154,904	
					123	Remuneración Extraordinaria	302,886	302,886					323,078	323,078	292,790	323,078	497,044	341,717			2,706,557	225,546			
					133	Gestión Adm. Y Presupuest	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	657,852	7,894,224	657,852		
196	87000	1885394	CRISTALDO OTAZU, PEDRO CELESTINO	Permanente	111	Sueldo	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	26,314,068	2,192,839	29,154,904	
					131	Subsidio Familiar	70,000	4,070,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	4,840,000	0		
197	87000	3384543	PASTOR MARTINEZ, CLAUDIA BEATRIZ	Permanente	111	Sueldo	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	26,314,068	2,192,839	29,154,904	
198	87000	4345933	VALLEJOS MIRANDA, RICARDO ADRIÁN	Permanente	111	Sueldo	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	2,192,839	26,314,068	2,192,839	29,154,904	
199	279000	984099	LEDESMA ACOSTA, ADAN EDUARDO	Comisionado	113	Gasto de Representación	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	34,214,400	2,851,200	128,234,280	
					199	Otros Gastos del Personal	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	84,000,000	7,000,000		
					232	Viatico al Interior			168,680													168,680	0		
200	285000	2499309	ESPÍNOLA NUÑEZ, MAURICIO FABIÁN	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	172,065,490	
					133	Responsabilidad en el Cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	53,816,040	4,484,670		
					199	Otros Gastos del Personal	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	76,800,000	6,400,000		
					232	Viatico al Interior	337,360	843,400	506,040			337,360	1,012,080	506,040	590,380	759,060	168,680	168,680				5,229,080	0		
201	285100	2392078	BOGADO, ANA CAROLINA	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	198,875,423	
					133	Responsabilidad en el Cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	53,816,040	4,484,670		
					131	Subsidio Familiar			2,000,000													2,000,000	0		
					199	Otros Gastos del Personal	8,967,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	8,687,360	104,528,320	8,710,693		
202	291000	1430790	TALAVERA MATEOS, LAURA	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	83,636,410	
					133	Responsabilidad en el Cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	53,816,040	4,484,670		
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900		
					133	Responsabilidad en el Cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	53,816,040	4,484,670		

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	CORRESPONDIENTE AL EJERCICIO FISCAL 2020												MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL			
							ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE						
203	292000	1117996	LEÓN JARA, LUCIO FERNANDO	Comisionado	199	Otros Gastos del Personal	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	1,500,000	112,206,116			
					232	Viatico al Exterior													901,078	901,078		0		
					232	Viatico al Interior	831,048	843,400	1,012,080						337,360	843,400	759,060	1,265,100	1,012,080	337,360		927,740	8,168,628	0
204	292000	2273224	AREVALO CUELLAR, LUIS ANDRES	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	109,026,790		
					131	Subsidio Familiar			4,000,000														4,000,000	0
					133	Responsabilidad en el Cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670		53,816,040	4,484,670
					199	Otros Gastos del Personal	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000		19,200,000	1,600,000
					232	Viatico al Interior										84,340	168,680		337,360				590,380	0
205	292000	1040449	MONTEL, RAUL ANTONIO	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	83,636,410		
					133	Responsabilidad en el Cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670		53,816,040	4,484,670
206	300000	1523575	KANONNIKOFF NUÑEZ, ROCIO TATIANA	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	83,636,410		
					133	Responsabilidad en el Cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670		53,816,040	4,484,670
207	1005000	659827	ECHAGUE MARTINEZ, JULIO CÉSAR	Comisionado	113	Gasto de Representación	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	34,214,400	2,851,200	131,928,143		
					199	Otros Gastos del Personal	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000		78,000,000	6,500,000
					232	Viatico al Exterior		7,884,616															10,362,543	0
208	3718876		ESTIGARRIBIA ALONSO, ENZO ENRIQUE	Comisionado	123	Remuneración Extraordinaria		271,618											271,618	22,635	36,548,652			
					133	Responsabilidad en el Cargo	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800	2,788,800		2,788,800	33,465,600	2,788,800
209	1438884		JARA DENIS, ALBERTO JAVIER	Comisionado	131	Subsidio Familiar			4,000,000										4,000,000	0	46,120,000			
					133	Responsabilidad en el Cargo	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000		38,880,000	3,240,000	
210	3940856		CABRERA, RUBEN DARIO	Comisionado	131	Subsidio Familiar		2,000,000											2,000,000	0	17,990,000			
					133	Responsabilidad en el Cargo	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000		14,760,000	1,230,000	
211		2496673	SCHAERER DAVID, CYNTHIA DIANA	Comisionado	123	Remuneración Extraordinaria						480,533	480,533	480,533	480,533	2,402,667	1,651,833		5,976,633	498,053	52,553,624			
					125	Remuneración Adicional								135,150	247,113	157,675	976,083	600,667		2,116,688		176,391		
					133	Responsabilidad en el Cargo	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000		38,160,000	3,180,000	
					232	Viatico al Interior												674,720	84,340	1,686,800		2,445,860	0	
212		988956	CABRERA ARZAMENDIA, SULLY RAMONA	Comisionado	123	Remuneración Extraordinaria	245,933	228,367				562,133	456,733	456,733	544,567	1,932,333	1,756,667		6,183,467	515,289	57,786,394			
					125	Remuneración Adicional											155,000	516,667		671,667		55,972		
					131	Subsidio Familiar		2,000,000														2,000,000	0	
					133	Responsabilidad en el Cargo	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000	3,720,000		44,640,000	3,720,000	
213	1515377		PEREIRA AYALA, ZUNILDA IGNACIA	Comisionado	131	Subsidio Familiar		4,000,000									4,000,000	0	24,670,000					
214	1861831		GUSTALE GILL, JAZMÍN MARÍA	Comisionado	133	Responsabilidad en el Cargo	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	19,080,000	1,590,000	50,700,000			
215	1351764		GUILLEN MILTOS, AMILCAR	Comisionado	133	Responsabilidad en el Cargo	3,810,000	3,810,000	3,810,000	3,810,000	3,810,000	3,810,000	3,810,000	3,810,000	3,810,000	3,810,000	3,810,000	3,810,000	46,800,000	3,900,000	49,530,000			
216		1972791	GRAU BARRIOS, ALBA MARIA	Comisionado	123	Remuneración Extraordinaria		720,515	926,377	823,446	1,097,928	789,136	1,097,928	823,446	823,446				7,102,222	591,852	17,050,602			
					125	Remuneración Adicional		63,342	237,222	105,570	211,140											870,642	72,554	
					131	Subsidio Familiar			2,000,000														2,000,000	0
					133	Gestión Adm. Y Presupuest		693,333	800,000	800,000	800,000	800,000	800,000	800,000	800,000	426,667						5,920,000	493,333	
217	3910540		MEDINA PAREDES, IGNACIO RAMON	Comisionado	137	Servicios Especiales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000			
218	4590319		LOBOS ALMADA, WILSON DAVID	Comisionado	137	Servicios Especiales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000			
219	3982859		CORVALÁN SOLIS, PATRICIA CAROLINA	Comisionado	137	Servicios Especiales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000			
220	2204862		FLORENTIN VIRRAÑO, AGUSTIN ALBERTO	Comisionado	137	Servicios Especiales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000			

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUALDO	MONTO TOTAL		
221		2064344	AREVALOS PEDROZO, EDUARDO	Comisionado	137	Servicios Especiales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	32,500,000		
222		4374101	BOGADO ACUÑA, JORGE	Comisionado	137	Servicios Especiales	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	1,500,000	7,000,000	583,333	7,583,333	
223		3173235	BOGADO CAÑETE, EDELMIRO	Comisionado	137	Servicios Especiales	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	333,333	5,833,333	486,111	16,524,584	
					232	Viatico al Interior		927,740	337,360				1,012,080	1,897,650		3,204,920	1,728,970	1,096,420			10,205,140		0
224		4052419	GONZALEZ GONZALEZ, OSCAR	Comisionado	137	Servicios Especiales	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	8,722,658	
					232	Viatico al Interior	1,379,258											843,400					2,222,658
225		2415396	RESQUIN GUANACO, NESTOR DAMIAN	Comisionado	137	Servicios Especiales	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	6,500,000	
226		1641551	BARRETO GALEANO, ADAN ENRIQUE	Comisionado	131	Subsidio Familiar			1,000,000											1,000,000	0	1,000,000	
227		2473636	MENDOZA DE LEDEZMA, YENNY ELIZABETH	Comisionado	131	Subsidio Familiar		4,000,000												4,000,000	0	4,000,000	
228		4354082	GODOY MONTIEL, RODRIGO ANDRES	Comisionado	131	Subsidio Familiar		2,000,000												2,000,000	0	27,514,876	
					232	Viatico al Interior	2,194,866	3,373,600	1,560,290		2,994,070	463,870	3,457,940	2,024,160	3,162,750	1,602,460	1,518,120	3,162,750	25,514,876	0			
229		1540556	LIMOUSIN ORTIGOZA, JONHNY	Comisionado	131	Subsidio Familiar			6,000,000											6,000,000	0	6,000,000	
230		2523514	QUINTANA PEREIRA, CLAUDIA	Comisionado	232	Viatico al Interior		2,302,366	1,560,290		3,963,980		1,349,440	1,391,610	1,813,310			1,686,800	1,602,460	15,670,256	0	15,670,256	
231		396589	CANDIA, SIXTO	Comisionado	232	Viatico al Interior			337,360											337,360	0	337,360	
232		2407117	RODRIGUEZ, JULIO	Comisionado	232	Viatico al Interior								4,090,490	3,626,620	1,602,460	1,265,100	1,939,820	12,524,490	0	12,524,490		
233		1014771	SOLOAGA, MIGUEL	Comisionado	232	Viatico al Interior	2,488,030	1,728,970	1,222,930				421,700		463,870	1,771,140	421,700	4,090,490	12,608,830	0	12,608,830		
234		3664185	VILLALBA MORINIGO, EDGAR RAMON	Comisionado	232	Viatico al Interior	1,747,980	5,566,440	2,192,840		4,891,720	463,870	2,445,860	3,668,790	2,656,710	1,602,460	1,518,120	3,500,110	30,254,900	0	30,254,900		
235		2120282	ESPINOLA GOMEZ, CECILIA ELIZABETH	Contratado	141	Contratación de Personal Técnico	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	2,541,000	30,492,000	2,541,000	43,566,333
					141	Gestión Adm. Y Presupuest		800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	8,800,000	733,333	
					141	Subsidio Familiar		1,000,000														1,000,000	
236		4946144	FLOR, JORGE ELIAS	Contratado	141	Contratación de Personal Técnico	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	46,644,813
					141	Remuneración Extraordinaria	288,681	273,488				440,619	364,650	455,813	364,650	748,000	467,500	3,403,400	283,617				
					141	Remuneración Adicional	9,350								44,000			53,350	4,446				
					141	Contratación de Personal Técnico Remuneración Extraordinaria	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	
237		3891671	VILLALBA ROLÓN, NICOLAS ARNALDO	Contratado	141	Contratación de Personal Técnico Remuneración Extraordinaria	288,681	319,069					455,813	395,038	471,006	471,006	748,000	514,250	3,662,863	305,239	46,868,101		
					141	Contratación de Personal Técnico	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		36,000,000	3,000,000
238		4773979	GONZALEZ PIZANNI, ULISES IVAN	Contratado	141	Contratación de Personal Técnico	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	39,000,000	
239		1111579	BRITZ ALEN, LAURA LIDUVINA	Contratado	141	Contratación de Personal Técnico	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	6,350,000	76,200,000	6,350,000	99,060,000
					141	Responsabilidad en el Cargo	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	1,905,000	22,860,000	
240		4450752	SANCHEZ GONZALEZ, ELVIRA BEATRIZ	Contratado	141	Contratación de Personal Técnico	4,500,000	4,500,000												9,000,000	750,000	9,750,000	
241		432071	BARRIOS, PANFILO	Contratado	144	Jornales	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	27,720,000	2,310,000	30,387,180
					144	Remuneración Extraordinaria	116,992	212,713															
242		5266354	BAEZ ALVAREZ, HUGO HERNAN	Contratado	144	Jornales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	38,913,558
					144	Remuneración Extraordinaria	198,333	384,271	396,667	396,667	371,875	396,667	396,667	396,667	396,667	566,667	283,333	4,581,146	381,762				
					144	Remuneración Adicional	17,708	97,396	189,583	141,667	208,333	106,771	165,625	26,563	208,333	70,833	88,542	17,708	1,339,062	111,589			
243		4172198	SANABRIA, DIEGO ELADIO	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	28,600,000	
244		401357	NÚÑEZ DUARTE, GREGORIO ALCIDES	Contratado	144	Jornales										3,300,000	3,300,000	3,300,000	9,900,000	825,000	10,725,000		
245		4038468	CABRERA QUINTANA, LUIS DANIEL	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	39,000,000	
					144	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000
246		3990347	ESTECHÉ ZARATE, NOELIA ALISE	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	30,600,000	
					144	Subsidio Familiar		2,000,000															2,000,000
					144	Jornales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000		

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL					
247		3988139	SILVA GONZALEZ, YESICA NOEMI	Contratado	144	Remuneración Extraordinaria	161,146	80,573						207,188	207,188	218,698	253,229	425,000	212,500	1,765,521	147,127	35,412,648				
					144	Subsidio Familiar		1,000,000																1,000,000	0	
248		928051	VAZQUEZ FLORENTIN, HILDA ASUNCION	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	28,600,000			
249		6091775	ACUÑA CESPEDES, OLIVER DANILO	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	39,120,706		
					144	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					144	Remuneración Extraordinaria	50,646	60,775																	111,421	9,285
250		2198264	RODRIGUEZ REJALA, IDA ILONDA	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	31,190,061		
					144	Remuneración Adicional																366,667		366,667	30,556	
					144	Subsidio Familiar		2,192,839																	2,192,839	0
251		1372424	TRINIDAD DE CABRERA, GABRIELA	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	28,600,000			
252		428155	ZÁRATE LÓPEZ, REINALDO	Contratado	144	Jornales	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	52,000,000			
253		1934233	CORONEL DE ZARACHO, HILDA INES	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	30,997,222		
					144	Remuneración Adicional																366,667		366,667	30,556	
					144	Subsidio Familiar			2,000,000															2,000,000	0	
254		2020764	CHAMORRO DE IBARRA, AMALIA	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	39,000,000				
255		5114861	ROBLES, LIZ MARISOL	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	31,600,000			
					144	Subsidio Familiar			3,000,000															3,000,000	0	
256		6822144	CACERES CACERES, BLANCA	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	29,600,000			
					144	Subsidio Familiar			1,000,000															1,000,000	0	
257		2966087	CÁCERES MUJICA, NELSON DANIEL	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	43,900,000			
					144	Subsidio Familiar			1,000,000															1,000,000	0	
258		5832614	ACUÑA VÁZQUEZ, MARIA NOELIA	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	29,600,000			
					144	Subsidio Familiar			1,000,000															1,000,000	0	
259		2844441	VENIALGO GONZÁLEZ, DIEGO MANUEL	Contratado	144	Jornales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	49,717,323			
					144	Remuneración Extraordinaria	123,958	235,521						396,667	297,500	396,667	322,292	513,542	371,875				2,658,021	221,502		
					232	Viatico al Interior		421,700	506,040							1,897,650	1,307,270	2,235,010	1,054,250	1,138,590	2,741,050	3,036,240		14,337,800	0	
260		3692200	CUBILLA ARZA, JOSE RAMON	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	43,900,000			
					144	Subsidio Familiar			1,000,000															1,000,000	0	
261		3917286	JARA RAMIREZ, WILLIAMS DAVID	Contratado	144	Jornales	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	55,512,979			
					144	Remuneración Extraordinaria												534,083	589,333	589,333	906,667	623,333		3,242,750	270,229	
262		853923	LÓPEZ BÁEZ, RAMONA	Contratado	144	Jornales										3,000,000	3,000,000	3,000,000		9,000,000	750,000	9,750,000				
263		3484250	MARÍN REYES, URSULA	Contratado	144	Jornales										3,500,000	3,500,000	3,500,000		10,500,000	875,000	11,375,000				
264		4536022	MARÍN REYES, IGNACIA	Contratado	144	Jornales										733,333	2,200,000	2,200,000		5,133,333	427,778	5,561,111				
265		5175456	ROA ZORRILLA, RODRIGO ANTONIO	Contratado	144	Jornales										733,333	2,200,000	2,200,000		5,133,333	427,778	5,561,111				
266		4311441	RAMIREZ SUGASTI, RODOLFO ALEXANDER	Contratado	144	Jornales										733,333	2,200,000	2,200,000		5,133,333	427,778	5,561,111				
267	27	4038248	LOPEZ ALCARAZ, JOEL ANTONIO	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	34,223,454			
					144	Remuneración Extraordinaria		283,617							324,133	324,133	324,133	324,133	498,667	342,833			2,421,650	201,804		
					144	Subsidio Familiar		2,000,000	1,000,000															3,000,000	0	
268	28	707691	BARANDA MELOT, DOMINGO RAMON	Contratado	144	Jornales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	36,451,909			
					144	Remuneración Extraordinaria	396,667	371,875							396,667	396,667	396,667	396,667	396,667	566,667	389,583		3,311,458	275,955		
					144	Remuneración Adicional	79,688	79,688												17,708	88,542	70,833		336,458	28,038	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

CORRESPONDIENTE AL EJERCICIO FISCAL 2020

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL				
269	29	3603393	MANCUELLO CASARTELLI, JOSE AUGUSTO	Contratado	144	Jornales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	35,117,726			
					144	Remuneración Extraordinaria	173,542	396,667																570,208	47,517
					144	Subsidio Familiar		2,000,000																2,000,000	0
270	30	3429463	BENITEZ LEDESMA, DIEGO MIGUEL	Contratado	144	Jornales		3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	38,500,000	3,208,333	42,708,333		
					144	Subsidio Familiar		1,000,000																1,000,000	0
					232	Viatico al Interior		927,740			1,060,420	716,890	590,380											3,295,430	274,619
271	31	4364244	SILVA ARZAMENDIA, KARINA ELIZABETH	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	28,600,000			
272	32	5172309	AGUILAR ACUÑA, JULIO DANIEL	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	31,696,049		
					144	Remuneración Extraordinaria	111,421	263,358							303,875		293,746	222,842	327,250	155,833		1,678,325		139,860	
					144	Remuneración Adicional		6,233							146,667		146,667	146,667	366,667	366,667		1,179,567		98,297	
273	33	7341786	ZÁRATE, ENRIQUE	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	31,138,895		
					144	Remuneración Extraordinaria										324,133	192,454	222,842	311,667	155,833		1,206,929		100,577	
					144	Remuneración Adicional										146,667	146,667	146,667	330,000	366,667		1,136,667		94,722	
274	34	2920769	ENCINA VILLAR, SANTIAGO	Contratado	144	Jornales	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	27,720,000	2,310,000	36,156,342		
					144	Remuneración Extraordinaria		148,899								319,069	308,433	233,984	327,250	163,625		1,501,259		125,105	
					144	Remuneración Adicional		13,090								154,000	154,000	154,000	346,500	385,000		1,206,590		100,549	
					144	Subsidio Familiar		1,000,000			2,192,839													3,192,839	0
275	35	3935552	MOREL DELGADO, DAYSI MONSERRAT	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	39,241,412		
					144	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000
					144	Remuneración Extraordinaria		222,842																222,842	18,570
276	36	4469530	PEREIRA ESCOBAR, MARIO CRISTOBAL	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	39,000,000			
					144	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		800,000	9,600,000	800,000
277	37	4391392	ROBLES ROMAN, CYNTHIA VIVIANA	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	30,795,865		
					144	Gestión Adm. Y Presupuest																		800,000	66,667
					144	Remuneración Extraordinaria	101,292	202,583																303,875	25,323
					144	Subsidio Familiar		1,000,000																1,000,000	0
278	38	3736486	VIVEROS RAMIREZ, JUAN MIGUEL	Contratado	144	Jornales	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	29,040,000	2,420,000	42,860,000		
					144	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000
					144	Subsidio Familiar		1,000,000																1,000,000	0
279	39	5425618	ARCE ROLON, JUAN ANDRES	Contratado	144	Jornales	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	27,720,000	2,310,000	40,671,960		
					144	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000
					144	Remuneración Extraordinaria		223,348																223,348	18,612
280	40	3803160	PAIVA GONZALEZ, NATALIA ELIZABETH	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	39,000,000				
281	41	4863625	IBAÑEZ FALCON, MARIA DEL CARMEN PETRONA	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	30,358,069		
					144	Gestión Adm. Y Presupuest	800,000	480,000																1,280,000	106,667
					144	Remuneración Extraordinaria	324,133																	324,133	27,011
					144	Remuneración Adicional	18,700																	18,700	1,558
282	42	4138039	VAZQUEZ VILLALBA, MARIO FRANCISCO	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	28,600,000				
283	43	3532589	ACOSTA RODAS, YFNIFFER NATHALIA	Contratado	144	Jornales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	39,417,699			
					144	Remuneración Extraordinaria	276,250	184,167									368,333	368,333	368,333		566,667		389,583	2,521,666	210,139

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

N°	LINEA	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	CORRESPONDIENTE AL EJERCICIO FISCAL 2020												MONTO A DICIEMBRE	AGUINALDO	MONTO TOTAL			
							ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE						
					144	Remuneración Adicional	21,250	21,250						53,333		416,667	404,166	916,666	76,389					
					144	Subsidio Familiar		1,000,000	2,192,839									3,192,839	0					
284	44	6565952	VALIENTE ROMERO, MOISES	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	44,171,684			
					144	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
					144	Remuneración Extraordinaria	273,488	283,617	324,133	283,617	303,875	324,133	324,133	324,133	324,133	324,133	498,667	342,833	3,930,896	327,575				
					144	Remuneración Adicional			66,000		12,467				98,266		6,233	366,667	293,333	842,966		70,247		
285	45	747930	GONZALEZ MIRANDA, FATIMA MARIA LIZ	Contratado	144	Jornales	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	27,720,000	2,310,000	30,030,000				
286	46	6617215	GOMEZ ROJAS, ROSALINA	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	28,600,000				
287	47	1045360	PERTILE FERNÁNDEZ, MARIO MANUEL	Contratado	144	Jornales	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	31,680,000	2,640,000	34,482,067			
					144	Remuneración Extraordinaria																149,600	149,600	12,467
288	48	3594330	BAEZ AGUILERA, MYRIAM CAROLINA	Contratado	144	Jornales			3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	33,000,000	2,750,000	45,416,667			
					144	Gestión Adm. Y Presupuest			800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	8,000,000		666,667		
					144	Subsidio Familiar			1,000,000													1,000,000	0	
289	49	4552474	SANCHEZ CABAÑA, TANIA ANDREA	Contratado	144	Jornales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	41,166,667				
					144	Gestión Adm. Y Presupuest			800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		8,000,000	666,667		
290	50	5996811	GONZÁLEZ GONZÁLEZ, JULIO CESAR	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	28,677,061				
					144	Remuneración Adicional	71,133															71,133	5,928	
291	1	5727154	MARTINEZ, EMANUEL	Contratado	144	Jornales	2,200,000												2,200,000	183,333	2,644,607			
					144	Remuneración Extraordinaria	141,808															141,808	11,817	
					144	Remuneración Adicional	99,367															99,367	8,281	
292	2	5692893	FLORES VAZQUEZ, CELESTE DAHIANA	Contratado	144	Jornales	2,200,000	2,200,000	2,200,000	2,200,000								8,800,000	733,333	9,533,333				
293		3677412	PAEZ, JOSÉ ALFREDO	Contratado	145	Honorario Profesional	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	43,560,000	3,630,000	55,690,000			
					145	Gestión Adm. Y Presupuest	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000		500,000		
					145	Subsidio Familiar		2,000,000														2,000,000	0	
294		3272049	TORRES FRANCO, MONICA MARIA	Contratado	145	Honorario Profesional	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	46,251,162			
					145	Gestión Adm. Y Presupuest	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000		500,000		
					145	Remuneración Extraordinaria											144,847	325,692	222,842	693,381		57,782		
295		2509507	ROMERO GAMARRA, ZULIANE BELEN	Contratado	145	Honorario Profesional	2,662,000	2,662,000	2,662,000	2,662,000	2,662,000	2,662,000	2,662,000	2,662,000	2,662,000	2,662,000	2,662,000	31,944,000	2,662,000	44,139,333				
					145	Gestión Adm. Y Presupuest		800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		8,000,000	733,333		
296		5084456	MEDINA VALDEZ, GABRIELA LETICIA	Contratado	145	Honorario Profesional	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	29,040,000	2,420,000	41,860,000				
					145	Gestión Adm. Y Presupuest	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000		
297		525475	GONZALEZ BADO, MARIA VERONICA	Contratado	145	Honorario Profesional	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	8,000,000	105,000,000				
					145	Subsidio Familiar			1,000,000												1,000,000	0		
298		3695254	DUARTE VAZQUEZ, MARIA CECILIA	Contratado	145	Honorario Profesional	5,000,000											5,000,000	416,667	7,041,667				
					145	Responsabilidad en el Cargo	1,500,000														1,500,000	125,000		
299		1401684	FERREIRA DE TRINIDAD, NORMA BEATRIZ	Contratado	145	Honorario Profesional	3,300,000	3,300,000										6,600,000	550,000	7,150,000				
300		4273066	MEZA ARANDA, LILIAN NORY	Contratado	145	Honorario Profesional	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000					38,500,000	3,208,333	41,708,333				
301		3216637	VALLEJOS DOMINGUEZ, LIZ JORDELINA	Contratado	145	Honorario Profesional											2,346,667	2,346,667	195,556	2,542,223				
302		3210362	ESCOBAR BENITEZ, JOSE FELIX	Contratado	145	Honorario Profesional											2,640,000	2,640,000	220,000	2,860,000				
303		606173	SAMBUCETTI GONZALEZ, ELSA	Contratado	145	Honorario Profesional	7,260,000	7,260,000	7,260,000	7,260,000	7,260,000	7,260,000	7,260,000	7,260,000	7,260,000	7,260,000	7,260,000	87,120,000	0	87,120,000				