

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total			
1	1000	1,021,349	PEÑA PALACIOS, SANTIAGO	Permanente	111	Sueldo									33,000,000	33,000,000	33,000,000	33,000,000	132,000,000	11,000,000	186,174,329			
					113	Gasto de Representación											4,908,800	4,908,800	4,908,800	4,908,800		19,635,200	1,636,267	
					199	Otros Gastos del Personal											20,218,027						20,218,027	1,684,836
2	1000	674,198	ABDO BENITEZ, MARIO	Permanente	111	Sueldo	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	15,400,000					246,400,000	20,533,333	306,640,071			
					113	Gasto de Representación	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	2,290,773								36,652,373	3,054,364
3	2000	1,497,169	GONZALEZ COLMAN, ZUNILDA	Permanente	111	Sueldo									22,000,000	22,000,000	22,000,000	22,000,000	88,000,000	7,333,333	119,354,791			
					113	Gasto de Representación												2,851,200	2,851,200	2,851,200		2,851,200	11,404,800	950,400
					199	Otros Gastos del Personal												10,768,853						10,768,853
4	2000	4,297,112	ROLON BARRIOS, LAURA BELEN	Permanente	111	Sueldo								2,200,000	22,000,000	22,000,000	22,000,000	22,000,000	90,200,000	7,516,667	110,380,747			
					113	Gasto de Representación											285,120	2,851,200	2,851,200	2,851,200		2,851,200	11,689,920	974,160
5	2000	1,890,230	POMATA GUNSETT, ALICIA ELIZABETH	Permanente	111	Sueldo										22,000,000	22,000,000	22,000,000	66,000,000	5,500,000	121,483,105			
					113	Gasto de Representación											760,320		2,851,200	2,851,200		2,851,200	9,313,920	776,160
					199	Otros Gastos del Personal											5,866,667	24,851,200					30,717,867	2,559,822
					232	Viatico al Exterior														2,973,969		3,347,100		6,321,069
					232	Viatico al Interior												294,267	294,267	0				
6	2000	489,021	ALDERETE RODRIGUEZ, JOSE ALBERTO	Permanente	111	Sueldo								11,733,333	22,000,000	22,000,000	22,000,000	22,000,000	99,733,333	8,311,111	122,047,004			
					113	Gasto de Representación											1,520,640	2,851,200	2,851,200	2,851,200		2,851,200	12,925,440	1,077,120
7	2000	811,508	IBARROLA CANO, CESAR DANIEL	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	264,000,000	22,000,000	323,065,600			
					113	Gasto de Representación	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200		2,851,200	34,214,400	2,851,200
8	2000	2,881,557	SALDIVAR GADEA, MARIANNA	Permanente	111	Sueldo									22,000,000	22,000,000	22,000,000	22,000,000	88,000,000	7,333,333	128,762,636			
					113	Gasto de Representación												2,851,200	2,851,200	2,851,200		2,851,200	11,404,800	950,400
					199	Otros Gastos del Personal											13,253,973						13,253,973	1,104,498
					232	Viatico al Exterior												6,715,632						6,715,632
9	2000	2,318,733	CENTURIÓN GONZÁLEZ, DANIEL FERNANDO	Permanente	111	Sueldo	22,000,000												22,000,000	1,833,333	26,922,133			
					113	Gasto de Representación	2,851,200																	2,851,200
10	2000	3,450,403	ROMÁN BENÍTEZ, RAQUEL MARGARITA	Permanente	111	Sueldo	15,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	10,266,667					157,266,667	13,105,556	195,221,463			
					113	Gasto de Representación		2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	1,330,560								18,437,760	1,536,480
					133	Responsabilidad en el cargo	4,500,000																	4,500,000
11	2000	2,067,986	FUSTER ROMERO, EMILIO AMADO	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	10,266,667					164,266,667	13,688,889	205,018,596			
					113	Gasto de Representación	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	1,330,560									21,288,960	1,774,080
					131	Subsidio Familiar		4,000,000																4,000,000
12	2100	2,162,197	CAPPELLO BERNAL, JORGE SALVADOR	Permanente	111	Sueldo									22,000,000	22,000,000	22,000,000	22,000,000	88,000,000	7,333,333	122,047,004			
					113	Gasto de Representación												2,851,200	2,851,200	2,851,200		2,851,200	11,404,800	950,400
					199	Otros Gastos del Personal											13,253,973						13,253,973	1,104,498
13	2100	679,171	PEÑA KIENINGER, MARTHA VIVIANA	Permanente	111	Sueldo									22,000,000	22,000,000	22,000,000	22,000,000	88,000,000	7,333,333	110,380,747			
					113	Gasto de Representación												2,851,200	2,851,200	2,851,200		2,851,200	11,404,800	950,400
					199	Otros Gastos del Personal											2,485,120						2,485,120	207,093
14	2100	2 220 405	GIMENEZ DIARTE, IFA RAQUEL	Permanente	111	Sueldo									2,933,333				2,933,333	244,444	3 679 278			
					113	Gasto de Representación												380,160					380,160	31,680

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N°	LÍNEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total
					199	Otros Gastos del Personal								13,253,973					13,253,973	1,104,498	14,358,471
					232	Viatico al Exterior									5,731,190				5,731,190	0	5,731,190
15	2100	2,312,546	MORENO RODRIGUEZ, ROBERTO	Permanente	111	Sueldo									22,000,000	22,000,000	22,000,000	22,000,000	88,000,000	7,333,333	95,333,333
					113	Gasto de Representación									2,851,200	2,851,200	2,851,200	2,851,200	11,404,800	950,400	13,006,400
					199	Otros Gastos del Personal								13,253,973					13,253,973	1,104,498	14,358,471
					232	Viatico al Exterior											8,814,436		8,814,436	0	8,814,436
16	2100	3,204,846	HUTTEMANN PORCIUNCULA, HERNÁN CARLOS	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	10,266,667					164,266,667	13,688,889	177,955,556
					113	Gasto de Representación	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	1,330,560					21,288,960	1,774,080	23,063,040
17	2100	2,451,900	TRAPANI IBARRA, CARLOS CÉSAR	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	10,266,667					164,266,667	13,688,889	177,955,556
					113	Gasto de Representación	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	1,330,560					21,288,960	1,774,080	23,063,040
18	2100	750,683	AVILA GONZALEZ, JOSE MARIA	Permanente	111	Sueldo												22,000,000	22,000,000	1,833,333	23,833,333
					113	Gasto de Representación												2,851,200	2,851,200	237,600	3,118,800
					199	Otros Gastos del Personal											24,851,200		24,851,200	2,070,933	26,922,133
					232	Viatico al Exterior											23,333,097		23,333,097	0	23,333,097
19	3000	3,455,176	MAIOLI GARCIA, JUAN MANUEL	Permanente	111	Sueldo										15,000,000	15,000,000	15,000,000	45,000,000	3,750,000	48,750,000
					133	Responsabilidad en el cargo									2,850,000	4,500,000	4,500,000	4,500,000	16,350,000	1,362,500	17,712,500
					199	Otros Gastos del Personal									9,500,000				9,500,000	791,667	10,291,667
					232	Viatico al Exterior										2,399,735			2,399,735	0	2,399,735
20	3000	3,768,793	FIGUEREDO BENITEZ, JOSE GABRIEL	Permanente	111	Sueldo	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	7,500,000					112,500,000	9,375,000	121,875,000
					133	Responsabilidad en el cargo	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2,250,000					33,750,000	2,812,500	36,562,500
21	3000	2,087,683	MIRANDA AFARA, DIOSNEL ALFREDO	Permanente	111	Sueldo	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	3,000,000					108,000,000	9,000,000	117,000,000
22	3100	3,641,785	RAMIREZ AVILA, MANFREDO	Permanente	111	Sueldo										15,000,000	15,000,000	15,000,000	45,000,000	3,750,000	48,750,000
					113	Gasto de Representación												1,948,900	1,948,900	162,408	2,111,308
					133	Responsabilidad en el cargo									2,850,000	4,500,000	4,500,000	5,084,670	16,934,670	1,411,223	18,345,893
					199	Otros Gastos del Personal									9,500,000				9,500,000	791,667	10,291,667
					232	Viatico al Exterior										1,820,616			1,820,616	0	1,820,616
23	3100	4,313,711	VERA AGÜERO, FÁTIMA DIANA	Permanente	111	Sueldo	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000						105,000,000	8,750,000	113,750,000
					133	Responsabilidad en el cargo	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000						31,500,000	2,625,000	34,125,000
24	4000	1,084,363	RICCIARDI MARTINEZ, FIORELLA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	7,366,667								59,366,667	4,947,222	64,313,889
					131	Subsidio Familiar			2,000,000										2,000,000		2,000,000
					133	Responsabilidad en el cargo	3,900,000	3,900,000	3,900,000	3,900,000	2,210,000								17,810,000	1,484,167	19,294,167
25	4000	1,860,236	MENDOZA MENDEZ, ROLANDO LUIS	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	4,866,667	13,000,000	13,000,000	13,000,000	13,000,000	107,966,667	8,997,222	116,963,889
					113	Gasto de Representación									1,948,900	1,948,900	1,948,900	1,948,900	7,795,600	649,633	8,394,133
					123	Remuneración Extraordinaria	394,200		881,475	728,175	889,688	919,800	1,034,775	854,100					5,702,213	475,184	6,177,397
					131	Subsidio Familiar		4,000,000											4,000,000	0	4,000,000
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	1,460,000	4,484,670	4,484,670	4,484,670	4,484,670	34,728,680	2,894,057	37,622,737
					199	Otros Gastos del Personal								4,333,333					4,333,333	361,111	4,694,444
					232	Viatico al Exterior						8,124,480			28,399,539	18,129,562	31,921,556		86,575,137	0	86,575,137
					232	Viatico al Interior	490,445	1,814,647	1,275,157	1,961,780	2,403,181			1,814,647	686,623				10,446,480	0	10,446,480

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N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total				
26	4100	3,778,381	ROJAS CABALLERO, SAMUEL TADEO	Permanente	111	Sueldo										13,000,000	13,000,000	13,000,000	39,000,000	3,250,000	76,492,690				
					113	Gasto de Representación												1,948,900	1,948,900	1,948,900		5,846,700	487,225		
					133	Responsabilidad en el cargo												2,840,291	4,484,670	4,484,670		4,484,670	16,294,301	1,357,858	
					199	Otros Gastos del Personal												9,467,636					9,467,636	788,970	
27	4100	3,496,401	VARGAS BENÍTEZ, PAOLA SOLEDAD	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	4,766,667				108,766,667	9,063,889	176,143,720				
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	714,597					16,305,797	1,358,816		
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	1,644,379					37,521,739	3,126,812		
28	6000	3,032,349	TORRES LEON, HADA NATALIA	Permanente	111	Sueldo	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	128,400,000	10,700,000	185,580,000			
					131	Subsidio Familiar			2,000,000				750,000								2,000,000		4,750,000	0	
					133	Responsabilidad en el cargo	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000		38,520,000	3,210,000	
29	7000	2,443,291	VERA AGUILERA, CHRISTIAN PATRICIO	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	154,076,708			
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000								6,400,000	533,333	
					123	Remuneración Extraordinaria	320,625			463,125	498,750	570,000	570,000						1,368,000	1,368,000	2,280,000		1,140,000	8,578,500	714,875
					131	Subsidio Familiar																	2,000,000	2,000,000	0
30	8000	3,756,265	CORREA MARTINEZ, DIANA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	261,220,143			
					113	Gasto de Representación	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470	2,338,470		23,386,800	1,948,900	
					131	Subsidio Familiar		2,000,000																2,000,000	0
					133	Responsabilidad en el cargo	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541	4,601,541		55,218,492	4,601,541	
31	9000	1,632,300	ESTIGARRIBIA PEÑA, DIEGO JAVIER	Permanente	111	Sueldo												13,000,000	13,000,000	26,000,000	2,166,667	57,428,684			
					113	Gasto de Representación															1,948,900		1,948,900	3,897,800	324,817
					133	Responsabilidad en el cargo														3,139,269	4,484,670		4,484,670	12,108,609	1,009,051
					199	Otros Gastos del Personal														10,464,230				10,464,230	872,019
					232	Viatico al Interior															291,225		294,267	585,492	0
32	9000	792,699	SALOMON NUNES, ROBERTO DARIO	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	252,636,410				
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900		1,948,900	23,386,800	1,948,900	
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670		4,484,670	53,816,040	4,484,670	
33	9000	1,044,899	CABRAL LAMBIASSE, RUBENS DARIO	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	252,636,410				
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900		1,948,900	23,386,800	1,948,900	
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670		4,484,670	53,816,040	4,484,670	
34	9000	3,793,109	DENIS MARTINEZ, JOAQUIN	Permanente	111	Sueldo											13,000,000	13,000,000	13,000,000	39,000,000	3,250,000	76,492,690			
					113	Gasto de Representación														1,948,900	1,948,900		1,948,900	5,846,700	487,225
					133	Responsabilidad en el cargo													2,840,291	4,484,670	4,484,670		4,484,670	16,294,301	1,357,858
					199	Otros Gastos del Personal													9,467,636					9,467,636	788,970
35	9000	1,038,179	GONZALEZ, DOLORES R.	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	291,503,550				
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900		1,948,900	23,386,800	1,948,900	
					133	Responsabilidad en el cargo	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450	7,474,450		7,474,450	89,693,400	7,474,450	
36	9000	1,226,935	SANCHEZ ROJAS, FANY EMILCE	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	252,636,410				
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900		1,948,900	23,386,800	1,948,900	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total
					133	Responsabilidad en el cargo	4,484.670	4,484.670	4,484.670	4,484.670	4,484.670	4,484.670	4,484.670	4,484.670	4,484.670	4,484.670	4,484.670	4,484.670	53,816,040	4,484,670	
37	9000	556,824	GABAZZA DE AMARILLA, GLORIA MARINA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	252,636,410
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	53,816,040	4,484,670	
					111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	
38	9000	757,299	PEREZ DE ZUNINI, HILDA MARIA GRACIELA	Permanente	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	252,636,410
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	53,816,040	4,484,670	
					111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	
39	9000	3,988,653	LEGUIZAMON UGHELLI, KATIANA	Permanente	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	254,636,410
					131	Subsidio Familiar		2,000,000										2,000,000			
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	53,816,040	4,484,670	
					111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	
40	9000	898,017	GIMENEZ GODOY, ERCILIA	Permanente	113	Gasto de Representación							1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	11,693,400	974,450	251,435,634
					123	Remuneración Extraordinaria	819,000		819,000	1,228,500	1,111,500	1,287,000							5,265,000	438,750	
					133	Responsabilidad en el cargo	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	50,308,020	4,192,335	
					232	Viatico al Interior		1,814,647	1,275,157	1,275,157	1,814,647	1,569,424	1,814,647						9,563,679	0	
					111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	4,766,667				108,766,667	9,063,889	
41	9000	4,917,242	ROJAS OVELAR, CLAUDIA TAMARA	Permanente	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	714,597				16,305,797	1,358,816	176,143,720
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	1,644,379				37,521,739	3,126,812	
					111	Sueldo									13,000,000	13,000,000	13,000,000	13,000,000	52,000,000	4,333,333	
42	9100	3,655,050	MORENO MONTIEL, ALICIA MARIA PILAR	Permanente	113	Gasto de Representación									1,948,900	1,948,900	1,948,900	1,948,900	7,795,600	649,633	89,724,511
					133	Responsabilidad en el cargo								1,046,423	4,484,670	4,484,670	4,484,670	4,484,670	18,985,103	1,582,092	
					199	Otros Gastos del Personal								3,488,076					3,488,076	290,673	
					232	Viatico al Interior										600,000			600,000	0	
43	9100	2,518,421	FERRARO MIRANDA, CARMEN ALEJANDRA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	227,976,408
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,364,230					15,006,530	1,250,544	
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	3,139,269					34,531,959	2,877,663	
					232	Viatico al Exterior			5,309,712										5,309,712	0	
44	9100	2,375,371	AÑAZCO, JORGE RAFAEL	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	13,000,000	96,600,000	8,050,000	150,902,951
					113	Gasto de Representación												1,948,900	1,948,900	162,408	
					123	Remuneración Extraordinaria							558,600	889,200	1,185,600	1,185,600	1,824,000		5,643,000	470,250	
					131	Subsidio Familiar			6,000,000										6,000,000	0	
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	4,484,670	29,564,670	
45	10000	3,479,926	ROLON LUJAN, ADA MARIA CELINA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	252,636,410
					113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	23,386,800	1,948,900	
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	53,816,040	4,484,670	
46	12000	3,240,409	SOLER GALEANO, HÉCTOR	Permanente	111	Sueldo	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	104,400,000	8,700,000	119,650,307
					131	Subsidio Familiar		2,000,000			2,550,307							2,000,000	6,550,307	0	
					111	Sueldo								3,770,000	8,700,000	8,700,000	8,700,000	8,700,000	38,570,000	3,214,167	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total				
47	12100	3,410,762	CANDADO ROMERO, LUZ MARIBEL	Permanente	123	Remuneración Extraordinaria									835,200	835,200	2,088,000	1,044,000	4,802,400	400,200	48,986,767				
					131	Subsidio Familiar														2,000,000		2,000,000	0		
48	12100	3,632,707	GOMEZ MONZON, SILVIA MABEL	Permanente	111	Sueldo	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	5,800,000	13,000,000	13,000,000	13,000,000	13,000,000	118,700,000	9,891,667	185,165,647			
					113	Gasto de Representación												1,948,900	1,948,900	1,948,900	1,948,900		7,795,600	649,633	
					133	Responsabilidad en el cargo	2,610,000	2,610,000	2,610,000	2,610,000	2,610,000	2,610,000	2,610,000	2,610,000	2,610,000	2,610,000	2,610,000	3,234,890	4,484,670	4,484,670	4,484,670		4,484,670	39,443,570	3,286,964
					199	Otros Gastos del Personal												4,982,966					4,982,966	415,247	
49	12100	2,496,720	SAMANIEGO ORTIZ, JUAN ALBERTO	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	8,700,000	92,300,000	7,691,667	165,475,975			
					123	Remuneración Extraordinaria	1,060,200	1,236,900	1,276,800		518,700	917,700	1,276,800	1,185,600	1,185,600	1,185,600	1,824,000	783,000	12,450,900	1,037,575					
					131	Subsidio Familiar															2,000,000		2,000,000	0	
					133	Responsabilidad en el cargo	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	4,350,000	46,150,000		3,845,833		
50	13000	4,003,796	MEDINA BAEZ, MIRIAN MABEL	Permanente	111	Sueldo	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	8,000,000	144,916,750			
					123	Remuneración Extraordinaria	432,000	420,000	210,000	462,000	429,000	462,000	378,000	507,000	390,000	507,000	720,000	360,000	5,277,000	439,750					
					131	Subsidio Familiar		2,000,000													2,000,000		4,000,000	0	
					133	Responsabilidad en el cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000		28,800,000	2,400,000	
51	14000	848,290	GONZALEZ GLADYS CRISTINA	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	133,095,250		
					123	Remuneración Extraordinaria													1,710,000	741,000	2,451,000	204,250			
					131	Subsidio Familiar															2,000,000	2,000,000		0	
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000		2,280,000	
52	14000	3,683,791	MARTINEZ, MARCELO NICOLÁS	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	5,900,000	5,900,000	7,600,000	47,300,000	3,941,667	74,912,563		
					123	Remuneración Extraordinaria	167,400	353,400	520,800	427,800	483,600	502,200	148,800	558,000	488,250	1,371,750	1,371,750	684,000	7,077,750	589,813					
					131	Subsidio Familiar		2,000,000														2,000,000		4,000,000	0
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	8,800,000		733,333	
					133	Responsabilidad en el cargo																2,280,000		2,280,000	190,000
53	14000	944,123	LUCENA DARMANA, MIGUEL ANGEL	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	156,898,603		
					123	Remuneración Extraordinaria	376,200	917,700	1,236,900	877,800	1,074,450			1,157,100	1,074,450	963,300	1,185,600	1,824,000	627,000	11,314,500	942,875				
					131	Subsidio Familiar		4,000,000														2,000,000		16,201,228	0
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000		2,280,000	
54	14000	1,031,951	HARDER VALDEZ, WALTER DENNIS	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	145,801,300		
					123	Remuneración Extraordinaria	513,000	518,700	718,200	638,400	518,700	518,700	837,900	1,000,350	741,000	926,250	1,254,000	456,000	8,641,200	720,100					
					131	Subsidio Familiar		6,000,000														2,000,000		8,000,000	0
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000		2,280,000	
55	14000	3,493,456	SABADINI SOSA, ALFREDO GASTON	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	144,188,638		
					123	Remuneración Extraordinaria	820,800	399,000	1,276,800	1,077,300	1,148,550	997,500	1,037,400	1,148,550	1,148,550	1,185,600	1,767,000	684,000	12,691,050	1,057,588					
					131	Subsidio Familiar																2,000,000		2,000,000	0
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000		2,280,000	
56	14000	2,507,337	MARTINEZ VILLASBOA, CLAUDIA CAROLINA	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	129,146,667		
					131	Subsidio Familiar		2,000,000														2,000,000		4,000,000	0
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	1,520,000		24,320,000	2,026,667			
					111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000					

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total				
57	14000	3,370,150	MARIN VERA, CESAR DARIO	Permanente	123	Remuneración Extraordinaria	615,600	438,900	837,900	518,700	852,150	917,700	1,117,200	1,185,600	963,300	1,111,500	1,596,000	684,000	10,838,550	903,213	144,181,763				
					131	Subsidio Familiar			2,000,000													2,000,000	4,000,000	0	
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000		2,280,000	27,360,000	2,280,000	
58	14000	1,230,249	LOPEZ CORONEL, MIRTA TOMASA	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	131,202,613			
					123	Remuneración Extraordinaria														703,950			703,950	58,663	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000		27,360,000	2,280,000	
59	14000	1,686,394	RAMOS ACOSTA, MALI MARIA NIDIA	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	140,418,100			
					123	Remuneración Extraordinaria		598,500	798,000	598,500	815,100	598,500		852,150	518,700	703,950	1,140,000	741,000			7,364,400		613,700		
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000		27,360,000	2,280,000	
60	14000	2,526,600	BENITEZ BAREIRO, MARIO AURELIO	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	152,075,100			
					123	Remuneración Extraordinaria	478,800	1,276,800	1,276,800	1,197,000	1,185,600	1,276,800	1,276,800	1,185,600	1,185,600	1,185,600	1,824,000	1,083,000			14,432,400		1,202,700		
					131	Subsidio Familiar		6,000,000															2,000,000	8,000,000	0
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000		27,360,000	2,280,000	
61	14000	4,946,144	FLOR, JORGE ELÍAS	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	7,600,000	145,435,988			
					123	Remuneración Extraordinaria	923,400	1,236,900	1,276,800	638,400	1,185,600	1,276,800	1,276,800	1,185,600	1,185,600	1,148,550	1,824,000	684,000			13,842,450		1,153,538		
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000		27,360,000	2,280,000	
62	14000	2,097,959	GONZALEZ DOLDAN, CELSO FABIÁN	Permanente	111	Sueldo	7,600,000												7,600,000	633,333	10,703,333				
					133	Responsabilidad en el cargo	2,280,000																2,280,000	190,000	
63	14100	1,721,755	RECALDE ACEVEDO, NINFA ESTELA	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	129,233,691			
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000	
					232	Viatico al Interior										1,863,691							1,863,691	0	
64	14100	3,651,663	DIAZ DE PAREDES, ANGELA ROCIO	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	127,370,000			
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000	
65	14100	3,211,737	FRETES GOMEZ, MARIA BELEN	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	127,370,000			
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000	
66	14100	2,383,243	FIGUEREDO FRETES, CARLOS JOSE	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	125,370,000			
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		26,280,000	2,190,000	
67	14100	922,398	GONZALEZ ORTIZ, CARLOS A.	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	129,540,657			
					123	Remuneración Extraordinaria	229,950			536,550	925,275	919,800	919,800	1,067,625		747,338	1,040,250	383,250			6,769,838		564,153		
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000		23,360,000	1,946,667	
					111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000						

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total			
77	14100	749,661	GALEANO CANTERO, OSMAR ALBERTO	Permanente	131	Subsidio Familiar												2,000,000	2,000,000	0	143,944,880			
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	26,280,000		2,190,000		
					232	Viatico al Interior			1,275,157	1,078,979			2,550,314	3,433,115		1,961,780	1,078,980	1,569,424	588,534	13,536,283		0		
78	14100	927,464	ROJAS DE MIRANDA, GISELA MARIEL	Permanente	111	Sueldo	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	7,300,000	49,100,000	4,091,667	70,885,000		
					131	Subsidio Familiar			2,000,000												2,000,000		4,000,000	0
					133	Gestión Administ. Y Presup.	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	0		10,450,000	870,833
					133	Responsabilidad en el cargo																	2,190,000	2,190,000
79	14100	3,599,572	DOMINGUEZ RAMIREZ, JOSE MIGUEL	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	7,300,000	7,300,000	7,300,000	7,300,000	54,800,000	4,566,667	130,830,746		
					123	Remuneración Extraordinaria	115,200		288,000			115,200	115,200	480,000	576,000	569,400	925,275	821,250	383,250	4,388,775	365,731			
					131	Subsidio Familiar			2,000,000												2,000,000		4,000,000	0
					133	Responsabilidad en el cargo												2,190,000	2,190,000	2,190,000	2,190,000		8,760,000	730,000
					232	Viatico al Exterior													14,410,388	5,101,956	931,846		20,444,190	0
					232	Viatico al Interior		5,787,252	1,275,157	2,354,136	3,187,893	5,100,628	5,198,727	1,961,780	2,893,626	1,926,380	882,801	2,207,003	32,775,383	0				
80	14200	565,084	ACOSTA FRANCO, MYRIAN ESTELA	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	87,600,000	7,300,000	123,764,531		
					131	Subsidio Familiar							1,557,864								2,000,000		3,557,864	0
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	1,460,000			23,360,000		1,946,667	
81	14200	2,474,929	CARDOZO OZUNA, MARCOS HERNÁN	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	4,623,333			70,323,333	5,860,278	101,038,694		
					131	Subsidio Familiar			2,000,000														2,000,000	0
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	1,387,000				21,097,000		1,758,083	
82	14200	2,301,412	GONZALEZ ROMERO, RAFAEL	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	2,596,667	7,300,000	7,300,000	54,096,667	4,508,056	85,614,782		
					123	Remuneración Extraordinaria	571,950	602,700	688,800	538,125	688,800	688,800	688,800	590,400	738,000	738,000			985,500	7,519,875	626,656			
					131	Subsidio Familiar															2,000,000		2,000,000	0
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	506,667			7,706,667		642,222	
					133	Responsabilidad en el cargo													803,000	2,190,000	2,190,000		5,183,000	431,917
					199	Otros Gastos del Personal													2,676,667				2,676,667	223,056
83	16000	863,595	ZARZA BENITEZ, FREDY GUSTAVO	Permanente	111	Sueldo	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	120,000,000	10,000,000	175,000,000		
					131	Subsidio Familiar		4,000,000													2,000,000		6,000,000	0
					133	Responsabilidad en el cargo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		36,000,000	3,000,000
84	16700	2,378,132	DA SILVA CASOLA, SAMANTA VANESSA	Permanente	111	Sueldo	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,900,000	6,900,000	6,900,000	77,400,000	6,450,000	99,764,906		
					123	Remuneración Extraordinaria											259,875	258,750	621,000	258,750	1,398,375		116,531	
					131	Subsidio Familiar		2,000,000													2,000,000		4,000,000	0
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000		800,000	
85	16700	3,872,948	AQUINO BAREIRO, MARIA DE LOURDES	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	6,900,000	6,900,000	6,900,000	44,100,000	3,675,000	62,350,063		
					123	Remuneración Extraordinaria				87,750													87,750	7,313
					131	Subsidio Familiar															2,000,000		2,000,000	0
					133	Gestión Administ. Y Presup.	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	1,500,000	1,500,000	1,500,000	11,520,000	960,000			
86	16700	3,245,342	OLMEDO FLORES, LUZ SALVADORA	Permanente	111	Sueldo	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	6,900,000	6,900,000	6,900,000	73,800,000	6,150,000	79,950,000		
87	18000	3,508,038	GONZALEZ PARINI, MARIA DIGNA	Permanente	111	Sueldo	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	80,400,000	6,700,000	88,769,417		
					133	Responsabilidad en el cargo																	1,541,000	128,417

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LÍNEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total	
					131	Subsidio Familiar	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000			2,000,000	2,315,000	0	2,315,000	
					133	Gestión Administr. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	800,000	800,000	800,000	9,285,828	773,819		
102	30000	547,080	FIGUEROA CANATA, RODOLFO FLAVIO	Permanente	111	Sueldo	4,500,000												4,500,000	375,000	4,875,000	
103	31000	760,159	MAZO DE TEME, LYS MERCEDES	Permanente	111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	4,300,000	71,341,309	
					123	Remuneración Extraordinaria		338,625	248,325	203,175	248,325	406,350		193,500	266,063	483,750	419,250		2,807,363	233,947		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
104	32000	2,921,348	BENITEZ AQUINO, CESAR IDALINO	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	4,100,000	4,100,000	4,100,000	44,700,000	3,725,000	64,825,000	
					131	Subsidio Familiar		4,000,000										2,000,000	6,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
105	32000	1,664,708	MARTINEZ DE RIVEROS, MARTA CAROLINA	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	69,997,313	
					123	Remuneración Extraordinaria				215,250	538,125	322,875	172,200	442,800	645,750	461,250	861,000	307,500	3,966,750	330,563		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
106	33000	861,887	FIORI ORTELLADO, MARIA CONCEPCION	Permanente	111	Sueldo	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	3,900,000	63,100,000	
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
107	35000	1,264,237	PEREZ DE RIVA, BRIGIDA ANDREA	Permanente	111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	45,500,000	
108	36000	3,337,830	MARTINEZ FERREIRA, OSCAR DANIEL	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	42,900,000	
109	37000	700,935	OCAMPOS CRISTALDO, CANDIDA	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	42,300,000	
					131	Subsidio Familiar												2,000,000	2,000,000	0		
110	37000	563,377	BARRIOS, MARIA CATALINA	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	40,300,000	
111	38000	3,808,435	PEREIRA DA COSTA, CYNTHIA BEATRIZ	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	67,512,768	
					123	Remuneración Extraordinaria					91,125	145,800		378,675	405,000	405,000	263,250	182,250	1,871,100	155,925		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					232	Viatico al Exterior						6,560,937							6,560,937	0		
					232	Viatico al Interior		2,893,626	2,010,825		784,712	3,629,293	3,776,427	2,648,403	1,814,647	882,802	1,863,691	1,520,380	21,824,806	0		
112	40000	3,019,301	VIVE BRITZE, FRANK ALBERT	Permanente	111	Sueldo	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	64,800,000	5,400,000	96,770,000	
					123	Remuneración Extraordinaria		652,050	907,200	425,250	453,600	453,600	226,800	364,500	486,000	931,500	1,255,500	324,000	6,480,000	540,000		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administr. Y Presup.	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	16,200,000	1,350,000		
113	42000	2,647,859	SERVIN DIARTE, HELMUT JOSE	Permanente	111	Sueldo	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	5,200,000	82,498,946	
					123	Remuneración Extraordinaria	187,200	405,600	530,400	561,600	499,200	468,000	499,200	760,500	526,500	614,250	897,000	273,000	6,222,450	518,538		
					131	Subsidio Familiar		4,000,000										2,000,000	6,000,000	0		
					232	Viatico al Interior		1,373,246				784,712							2,157,958	0		
114	43000	704,773	LOPEZ ACOSTA, RICARDO	Permanente	111	Sueldo	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	4,800,000	62,400,000	
115	44000	872,069	FERNANDEZ OJEDA, NESTOR	Permanente	111	Sueldo	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	4,600,000	80,347,750	
					123	Remuneración Extraordinaria	662,400	313,950	265,650	531,300	507,150	483,000	507,150	662,400	828,000	1,104,000	1,104,000	552,000	7,521,000	626,750		
					131	Subsidio Familiar												2,000,000	2,000,000	0		

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
116	45000	831,852	TREBASTONI CASTILLO, GRACIELA	Permanente	111	Sueldo	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	87,473,583
					123	Remuneración Extraordinaria								540,000	292,500	540,000	240,000		1,612,500	134,375	
					131	Subsidio Familiar										2,550,307	10,000,000	2,000,000	14,550,307	0	
					232	Viatico al Interior		1,373,246	2,010,825	1,078,979	392,356	2,942,670	5,394,895	1,961,780	1,275,157		980,890	1,765,603	19,176,401	0	
117	45000	4,405,735	FRANCO SARDI, GUILLERMO RAUL	Permanente	111	Sueldo	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	52,000,000
118	46000	1,238,436	ORUE BARRIOS, BLAS RAMON	Permanente	111	Sueldo	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	3,800,000	64,007,004
					131	Subsidio Familiar												2,000,000	2,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					232	Viatico al Interior				735,668				735,668	735,668				2,207,004	0	
119	47000	1,356,269	CASTRO MONGES, ROBERTO FRANCISCO	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	61,750,307
					131	Subsidio Familiar			2,550,307									2,000,000	4,550,307	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
120	48000	3,606,173	AGUAYO ALVAREZ, CÉSAR DAVID	Permanente	111	Sueldo	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	4,400,000	4,400,000	4,400,000	43,800,000	3,650,000	61,713,691
					131	Subsidio Familiar												2,000,000	2,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					232	Viatico al Interior							1,863,691						1,863,691	0	
121	49000	2,043,244	MARIN CABRAL, AMILCAR DANIEL	Permanente	111	Sueldo	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	3,833,333	4,600,000	4,600,000	4,600,000	4,600,000	4,446,667	54,280,000	4,523,333	83,063,733
					123	Remuneración Extraordinaria	517,500		483,000	434,700	700,350	579,600	652,050	662,400			793,500	586,500	5,409,600	450,800	
					131	Subsidio Familiar			6,000,000									2,000,000	8,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
122	49000	1,315,227	CABAÑAS GONZALEZ, VALERIO	Permanente	111	Sueldo	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	4,600,000	87,961,179
					123	Remuneración Extraordinaria		724,500	772,800	652,050	579,600	772,800	772,800	662,400	828,000	1,104,000	1,104,000	655,500	8,628,450	719,038	
					131	Subsidio Familiar												2,000,000	2,000,000	0	
					133	Gestión Administ. Y Presup.	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	13,800,000	1,150,000	
					232	Viatico al Interior							1,863,691						1,863,691	0	
123	50000	870,920	AYALA VILLALBA, LIBRADA	Permanente	111	Sueldo	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	4,900,000	76,100,000
					131	Subsidio Familiar												2,000,000	2,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
124	51000	1,208,933	ORTIZ, ALFONSO VICTOR	Permanente	111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	4,300,000	76,967,994
					123	Remuneración Extraordinaria		654,675	722,400	632,100	722,400	677,250	586,950	619,200	774,000	1,032,000	1,032,000	548,250	8,001,225	666,769	
					131	Subsidio Familiar												2,000,000	2,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
125	52000	4,318,504	GUERREROS AVALOS, MELIZA MARICEL	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	75,723,172
					123	Remuneración Extraordinaria	332,100	430,500	430,500	215,250	452,025	495,075	408,975	461,250	553,500	707,250	861,000	338,250	5,685,675	473,806	
					131	Subsidio Familiar		2,000,000										2,000,000	4,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					232	Viatico al Interior							1,863,691						1,863,691	0	
					111	Sueldo	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total					
126	53000	1,603,312	SANCHEZ VALDEZ, ROSANA PATRICIA	Permanente	131	Subsidio Familiar												2,000,000	2,000,000	0	55,863,691					
					232	Viatico al Interior							1,863,691										1,863,691	0		
127	54000	4,319,453	FIGUEREDO ESCOBAR, ROCIO SOLEDAD	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	3,700,000	3,700,000	3,700,000	34,052,763	2,837,730	67,781,217				
					123	Remuneración Extraordinaria	198,924		464,793	309,862	499,223	378,721	327,077	520,263	573,819	888,000	749,250	166,500					5,076,431	423,036		
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Gestión Administr. Y Presup.															800,000		800,000	1,600,000	133,333	
					232	Viatico al Interior	490,445	735,668	1,275,157	1,961,780	2,991,715	2,354,136	5,198,727	1,078,979	1,275,157	1,584,068	1,535,023	1,177,068					21,657,923	0		
128	55000	785,700	ARRUA MARTINEZ, MARIA GLORIA	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	3,600,000	3,600,000	3,600,000	34,200,000	2,850,000	39,050,000				
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
129	56000	752,053	RAMIREZ ANDINO, MARIA DEL SOCORRO	Permanente	111	Sueldo	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	3,400,000	56,600,000			
					131	Subsidio Familiar																2,000,000		2,000,000	0	
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
130	56000	4,485,454	VALLOVERA DELGADO, ANDREA ELIZABETH	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	3,400,000	3,400,000	3,400,000	36,300,000	3,025,000	55,725,000				
					131	Subsidio Familiar		4,000,000															2,000,000	6,000,000	0	
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000		
131	57000	1,032,278	HARDER VALDEZ, ROBERT	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	54,000,000			
					131	Subsidio Familiar																2,000,000		2,000,000	0	
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000		800,000		
132	58000	932,346	CABRERA ESPINOZA, SALLY MARGARET	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	56,853,906				
					123	Remuneración Extraordinaria	144,000	303,750	344,250	263,250	486,000	465,750	344,250	478,125	607,500	652,500	607,500	337,500					5,034,375	419,531		
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000		
133	59000	1,548,694	LARROZA GAONA, JULIO CESAR	Permanente	111	Sueldo	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	2,800,000	54,936,813			
					123	Remuneración Extraordinaria	319,200	359,100	567,000	302,400	604,800	585,900	548,100	446,250	504,000	567,000	672,000	189,000				5,664,750		472,063		
					131	Subsidio Familiar																2,000,000		2,000,000	0	
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000		800,000		
134	59000	1,717,910	ALVARENGA RODAS, SANDRA MARIA C.	Permanente	111	Sueldo	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	2,800,000	2,800,000	81,600,000	6,800,000	112,521,591			
					123	Remuneración Extraordinaria				191,625	249,113	268,275	344,925											1,053,938	87,828	
					133	Responsabilidad en el cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	1,596,000									17,556,000	1,463,000	
					199	Otros Gastos del Personal															900,000	900,000		1,800,000	150,000	
					232	Viatico al Interior			1,275,157						735,668									2,010,825	0	
135	59000	2,462,217	JOVELLANOS NOVERI, GERMÁN JAVIER	Permanente	111	Sueldo	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000					22,400,000	1,866,667	24,266,667					
136	60000	3,670,561	RIVAROLA CRISTALDO, CAROLINE VERENIS	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	51,258,738			
					123	Remuneración Extraordinaria	93,600	263,250	122,850	333,450	245,700	298,350	193,050	265,200	195,000	429,000	429,000	195,000				3,063,450		255,288		
					131	Subsidio Familiar		2,000,000																2,000,000	4,000,000	0
					133	Gestión Administr. Y Presup.	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	9,360,000		780,000		
137	60000	3,545,939	PANDERI TABOADA, JUAN CARLOS	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000	52,196,047				
					131	Subsidio Familiar		4,000,000															2,000,000	6,000,000	0	
					133	Gestión Administr. Y Presup.	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000		9,360,000	780,000		

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total	
					232	Viatico al Interior							1.863.691	392.356					2.256.047	0		
138	60000	5.371.545	MELGAREJO RIQUELME, MIRIAN BEATRIZ	Permanente	111	Sueldo	2.600.000	2.600.000	2.600.000	2.600.000	2.600.000	2.600.000	2.600.000	2.600.000	2.600.000	2.600.000	2.600.000	2.600.000	31.200.000	2.600.000	36.291,342	
					123	Remuneración Extraordinaria		245.700											245.700	20.475		
					133	Gestión Administ. Y Presup.	780.000	780.000	494.000											2.054.000	171.167	
139	61000	1.663.575	BARRIOS ORTIZ, BLAZ CEFERINO	Permanente	111	Sueldo	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	30.603.684	2.550.307	38.513,941	
					123	Remuneración Extraordinaria			137.717	223.789	206.575	223.789	309.862	373.939	420.801	478.183	439.928	286.910	3.101.492	258.458		
					131	Subsidio Familiar												2.000.000	2.000.000	0		
140	62000	4.438.140	JIMENEZ RIVEROS, HUGO EDUARDO	Permanente	111	Sueldo	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	30.603.684	2.550.307	63.311,656	
					123	Remuneración Extraordinaria	612.074	516.437	612.074	573.819	612.074	478.183	535.564	581.470				382.546		4.904.240	408.687	
					131	Subsidio Familiar			2.000.000									2.000.000	4.000.000	0		
					232	Viatico al Exterior						3.872.960							3.872.960	0		
					232	Viatico al Interior	588.534	2.403.181	2.991.716	686.623	686.623	3.776.427	2.501.270	2.452.226	885.178					16.971.778	0	
141	64000	781.838	OJEDA MALBERTI, ARCADIO ARTURO	Permanente	111	Sueldo	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	30.603.684	2.550.307	44.747,545	
					123	Remuneración Extraordinaria	306.037	248.655	478.183	439.928	439.928	612.074	401.673	581.470	581.470	581.470	612.074	267.782	5.550.743	462.562		
					131	Subsidio Familiar												2.000.000	2.000.000	0		
					232	Viatico al Interior		1.373.246	1.373.246								833.757		3.580.249	0		
142	64000	6.306.670	ZARZA, VERONICA	Permanente	111	Sueldo	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	30.603.684	2.550.307	43.025,750	
					123	Remuneración Extraordinaria			533.652	482.008	550.866	516.437	516.437	520.263	535.564	554.692	573.819	248.655	5.032.393	419.366		
					131	Subsidio Familiar	35.000	2.035.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	35.000	2.035.000	4.420.000	0	
143	64000	2.554.216	RUIZ LEGUIZAMON, CAROLINA	Permanente	111	Sueldo	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	30.603.684	2.550.307	54.292,684	
					123	Remuneración Extraordinaria	321.339		430.364	309.862	344.291	327.077	258.219	438.972	344.291	497.310	516.437	229.528	4.017.690	334.807		
					131	Subsidio Familiar	70.000	4.070.000	70.000	70.000	70.000	70.000	70.000	70.000	70.000	70.000	70.000	70.000	2.070.000	6.840.000	0	
					133	Gestión Administ. Y Presup.	765.092	765.092	765.092	765.092	765.092	765.092	765.092	765.092	765.092	765.092	765.092	765.092	765.092	9.181.104	765.092	
144	64000	828.255	PEREIRA, JULIO CESAR	Permanente	111	Sueldo	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	30.603.684	2.550.307	35.153,991	
					131	Subsidio Familiar												2.000.000	2.000.000	0		
145	64000	3.018.201	AGUILAR MOREL, RODOLFO ANTONIO	Permanente	111	Sueldo	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	2.550.307	30.603.684	2.550.307	33.153,991	
146	65000	1.547.802	QUIZAMA VERA, RUBEN	Permanente	111	Sueldo	4.300.000	4.300.000	4.300.000	4.300.000	4.300.000	4.300.000	4.300.000	4.300.000	4.300.000	4.300.000	4.300.000	4.300.000	51.600.000	4.300.000	88.807,223	
					123	Remuneración Extraordinaria						112.875		348.300	556.313	967.500	161.250		2.146.238	178.853		
					131	Subsidio Familiar			2.000.000									2.000.000	4.000.000	0		
					232	Viatico al Interior		3.580.249	2.207.003	686.623	784.712	3.629.293	5.738.217	4.217.827	588.534	882.802	1.471.335	2.795.537	26.582.132	0		
147	66000	1.592.342	ENCISO AYALA, CANDIDO	Permanente	111	Sueldo	4.200.000	4.200.000	4.200.000	4.200.000	4.200.000	4.200.000	4.200.000	4.200.000	4.200.000	4.200.000	4.200.000	4.200.000	50.400.000	4.200.000	87.272,760	
					123	Remuneración Extraordinaria	264.600	705.600	705.600	595.350	705.600	705.600	529.200	604.800	756.000	1.008.000	1.008.000	504.000	8.092.350	674.363		
					131	Subsidio Familiar		6.000.000										2.000.000	8.000.000	0		
					133	Gestión Administ. Y Presup.	1.050.000	1.050.000	1.050.000	1.050.000	1.050.000	1.050.000	1.050.000	1.050.000	1.050.000	1.050.000	1.050.000	1.050.000	12.600.000	1.050.000		
					232	Viatico al Interior					2.256.047								2.256.047	0		
148	67000	917.016	LOPEZ DIAZ, MIGUEL ANGEL	Permanente	111	Sueldo	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	7.300.000	4.100.000	4.100.000	81.200.000	6.766.667	127.643,227
					123	Remuneración Extraordinaria	1.051.200	1.226.400	1.226.400	1.149.750	1.138.800	1.226.400	1.226.400					1.752.000	766.500	10.763.850	896.988	
					131	Subsidio Familiar												2.000.000	2.000.000	0		
					133	Responsabilidad en el cargo	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	2.190.000	1.533.000				16.863.000	1.405.250		

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total
					199	Otros Gastos del Personal											3,200,000	3,200,000	6,400,000	533,333	
					232	Viatico al Interior					617,961			196,178					814,139	0	
149	67000	870,848	MELGAREJO SANCHEZ, TITO ALBERTO	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	
					123	Remuneración Extraordinaria	196,800		369,000	123,000	344,400	344,400	295,200	576,563	645,750	738,000	953,250	184,500	4,770,863	397,572	105,179,977
					131	Subsidio Familiar		2,000,000										2,000,000	4,000,000	0	
					232	Viatico al Interior	588,534	5,885,341		3,433,115	4,364,961	6,866,230	7,209,542	6,179,607	1,814,647	1,366,846	980,890	4,021,830	42,711,543	0	
150	67000	1,400,534	SANCHEZ QUIÑONEZ, CARLOS ALBERTO	Permanente	111	Sueldo	2,323,333												2,323,333	193,611	2,516,944
151	68000	1,683,037	ORUE GUILLEN, FRANCISCO EUSTACIO	Permanente	111	Sueldo	3,200,000	3,200,000	3,093,333	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,600,000	3,600,000	3,600,000	39,493,333	3,291,111	51,323,444
					123	Remuneración Extraordinaria	326,400	422,400	268,800	326,400	614,400	499,200	614,400	576,000	768,000	864,000	756,000		6,036,000	503,000	
					131	Subsidio Familiar												2,000,000	2,000,000	0	
152	69000	3,377,539	BARRIOS RIOS, GERARDO ANDRES	Permanente	111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	70,396,912
					123	Remuneración Extraordinaria	273,000	273,000	378,000	315,000	357,000	378,000	147,000	413,438	446,250	708,750	735,000	210,000	4,634,438	386,203	
					131	Subsidio Familiar		4,000,000										2,000,000	6,000,000	0	
					133	Gestión Administ. Y Presup.	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	10,500,000	875,000	
					232	Viatico al Interior				833,757				833,757	833,757				2,501,271	0	
153	69000	4,373,591	ALMIRON OLIVA, ALFREDO IGNACIO	Permanente	111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	67,154,000
					123	Remuneración Extraordinaria	189,000	420,000	651,000	546,000	672,000	378,000		472,500	708,750	761,250	708,750	288,750	5,796,000	483,000	
					131	Subsidio Familiar		2,000,000										2,000,000	4,000,000	0	
					133	Gestión Administ. Y Presup.	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	10,500,000	875,000	
154	69000	1,737,301	LOPEZ OJEDA, SELVA LETICIA	Permanente	111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	45,500,000
155	71000	978,379	DE REYES, MARIA DE LOURDES	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	57,300,000
					131	Subsidio Familiar		2,000,000										2,000,000	4,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
156	71000	1,047,135	DELGADO CANDIA, RICARDO WALTER	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	44,900,000
					131	Subsidio Familiar												2,000,000	2,000,000	0	
157	71000	1,005,844	SILVA AMARILLA, MARIO	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	55,043,445
					123	Remuneración Extraordinaria	792,000	633,600		594,000	633,600	574,200	534,600	594,000					4,356,000	363,000	
					133	Gestión Administ. Y Presup.		746,667	800,000	800,000	800,000	800,000	800,000	800,000	800,000	506,667			6,853,334	571,111	
158	72000	2,501,047	GALEANO SERVIN, JOEL WILFRIDO	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	60,002,100
					123	Remuneración Extraordinaria	172,800	134,400	518,400	480,000	422,400	268,800	537,600	486,000	600,000	744,000	768,000	408,000	5,540,400	461,700	
					131	Subsidio Familiar												2,000,000	2,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
159	72000	3,397,016	ANTUNEZ VERA, GERARDO ARIEL	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	59,863,691
					131	Subsidio Familiar		4,000,000										2,000,000	6,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					232	Viatico al Interior							1,863,691						1,863,691	0	
160	72000	2,351,386	CHAPARRO GONZALEZ, SANDRA MARIA	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	63,280,791
					123	Remuneración Extraordinaria			614,400	326,400	537,600	364,800	307,200	522,000	576,000	768,000	744,000	240,000	5,000,400	416,700	
					131	Subsidio Familiar		2,000,000										2,000,000	4,000,000	0	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total	
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000		
					232	Viatico al Interior							1,863,691						1,863,691	0		
161	72000	5,789,848	SEGOVIA, DAVID	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000		
					123	Remuneración Extraordinaria	0	307,200	595,200	537,600	614,400	576,000	576,000	576,000	672,000	696,000	768,000	312,000	6,230,400	519,200		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000		
162	72000	1,684,790	TORRES AREVALOS, JULIO CESAR	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,200,000	3,200,000	3,200,000	36,600,000	3,050,000		
					123	Remuneración Extraordinaria	504,000	607,500	648,000	486,000	648,000	324,000	202,500	612,000	720,000	768,000	768,000	384,000	6,672,000	556,000		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000		
					232	Viatico al Interior							1,863,691						1,863,691	0		
163	72000	1,454,866	MARTINEZ, SANTIAGO ARNALDO	Permanente	111	Sueldo	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000		3,200,000	76,200,000	6,350,000		
					123	Remuneración Extraordinaria		881,475	766,500	536,550	604,988	843,150	881,475						4,514,138	376,178		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	1,533,000					16,863,000	1,405,250		
					199	Otros Gastos del Personal											7,300,000	4,100,000	11,400,000	950,000		
					232	Viatico al Interior					617,961								617,961	0		
164	73000	1,232,443	ACOSTA SANCHEZ, SUSANA ELIZABETH	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000		
					123	Remuneración Extraordinaria		202,500	648,000	567,000	627,750	648,000	526,500	612,000	720,000	675,000	720,000	337,500	6,284,250	523,688		
					131	Subsidio Familiar		2,000,000										2,000,000	4,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000		
165	73000	2,195,937	CARMONA ACOSTA, VICTOR RAFAEL	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000		
					131	Subsidio Familiar		4,000,000										2,000,000	6,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000		
166	73000	1,816,172	CACERES SILVA, MARIA AUXILIADORA	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	3,000,000	3,000,000	3,000,000	31,952,763	2,662,730		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administr. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	800,000	800,000	800,000	9,285,829	773,819	
167	73000	3,518,034	ESCOBAR SANABRIA, NELSON RODRIGO	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	3,000,000	3,000,000	3,000,000	31,952,763	2,662,730		
					123	Remuneración Extraordinaria										450,000	652,500		1,102,500	91,875		
					131	Subsidio Familiar	105,000	6,105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000			2,000,000	8,945,000	0	
					133	Gestión Administr. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	800,000	800,000	800,000	9,285,829	773,819	
					232	Viatico al Interior							1,863,691						1,863,691	0		
168	74000	1,010,840	VEGA FLORES, PETRONA	Permanente	111	Sueldo	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	2,800,000		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administr. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000		
169	75000	3,784,853	LEGUIZAMON, DENIS GABRIEL	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	2,600,000		
					123	Remuneración Extraordinaria							421,200	530,400	390,000	624,000	624,000	175,500	2,765,100	230,425		
					131	Subsidio Familiar		6,000,000										2,000,000	8,000,000	0		
					133	Gestión Administr. Y Presup.	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	780,000	9,360,000	780,000		

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total						
					232	Viatico al Interior							1,863.691						1,863.691	0							
170	75000	1,231,044	GARAY SANCHEZ, MILCA ZAHATIELA	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,600,000	2,600,000	2,600,000	30,752,763	2,562,730	47,173,832						
					131	Subsidio Familiar														2,000,000		2,000,000	0				
					133	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	780,000	780,000	780,000		9,225,829	768,819				
					232	Viatico al Interior											1,863.691						1,863.691	0			
171	75000	3,298,199	CANTERO MORAL, PERLA ELIZABETH	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,600,000	2,600,000	2,600,000	30,752,763	2,562,730	32,752,763						
					131	Subsidio Familiar																2,000,000	2,000,000	0			
172	75000	3,571,754	CESPEDES GAMARRA, JUAN ANIBAL	Permanente	111	Sueldo	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000								15,600,000	1,300,000	17,900,000					
					131	Subsidio Familiar								1,000,000									1,000,000	0			
173	76000	5,007,270	MONTIEL JHONY TOMAS	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	48,680,600					
					123	Remuneración Extraordinaria								172,146	309,862	195,098	306,037	612,074	325,164				1,920,381	160,032			
					131	Subsidio Familiar																	2,000,000	3,500,000	0		
					133	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092			
174	76000	1,344,608	FLORENTIN DE FRANCO, LUCILA	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	35,153,991					
					131	Subsidio Familiar																	2,000,000	2,000,000	0		
175	76000	2,191,950	CASTILLO DE BAEZ, BALVINA ANTONIA	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	35,153,991					
					131	Subsidio Familiar																	2,000,000	2,000,000	0		
176	76000	2,004,865	LURDE MARTINEZ, MARCELINO	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	33,153,991						
177	76000	2,926,145	HAIFUCH TALAVERA, MILNER RODOLFO	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	33,153,991						
178	80000	1,280,156	LOZANTOS MARTINEZ, NILSA NOEMI	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	68,063,691				
					131	Subsidio Familiar																7,000,000		2,000,000	9,000,000	0	
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000		
					232	Viatico al Interior											1,863.691							1,863.691	0		
179	83000	859,669	BENITEZ OTAZÚ, MARTA IRENE	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	52,700,000				
					131	Subsidio Familiar																2,000,000		2,000,000	0		
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000		
180	83000	3,658,262	CABRERA MATTO, RAMONA NOEMI	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	58,542,957				
					123	Remuneración Extraordinaria				204,600	148,800	130,200												209,250	255,750	948,600	79,050
					131	Subsidio Familiar																		2,550,307	2,000,000	6,815,307	0
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000		
181	83000	3,191,872	CABAÑAS CABRERA, NORMA ELIZABETH	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	40,300,000					
182	84000	3,682,251	VERA ROJAS, MARIELA LETICIA	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	43,700,000				
					131	Subsidio Familiar																2,000,000		6,000,000	0		
183	84000	1,831,008	ZARACHO BARRETO, LORENZO	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	91,058,303				
					123	Remuneración Extraordinaria	174,000	522,000	696,000	522,000	565,500	609,000	391,500	661,200	619,875	661,200	500,250	174,000				6,096,525		508,044			
					131	Subsidio Familiar																2,000,000		2,000,000	0		
					232	Viatico al Exterior										7,136,596								7,136,596	0		
184	84000	1,269,413	MORA GARCETE, LUCIO SOLANO	Permanente	232	Viatico al Interior																39,700,000					
					111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000		34,800,000	2,900,000			

**RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023**

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total	
					131	Subsidio Familiar												2,000,000	2,000,000	0	557,000,000	
185	85000	1,607,425	IBAÑEZ, SILVINO	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	37,100,000	
					131	Subsidio Familiar												2,000,000	2,000,000	0		
186	85000	1,407,865	RIVEROS, ALEJANDRO	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	42,957,832	
					123	Remuneración Extraordinaria	453,600	564,975	291,600	218,700	583,200	583,200	583,200	533,588			344,250	344,250	4,500,563	375,047		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administ. Y Presup.											106,667	800,000	906,667	75,556		
187	85000	1,858,386	MAIDANA FRUTOS, VICTOR	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	38,304,369	
					123	Remuneración Extraordinaria			164,025	218,700	291,600	164,025	273,375						1,111,725	92,644		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
188	85000	3,790,471	LOMBARDO ACOSTA, BENJAMIN	Permanente	111	Sueldo	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	32,400,000	2,700,000	49,363,691	
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000	
					232	Viatico al Interior							1,863,691						1,863,691	0		
189	86000	2,389,453	AVALOS JARA, PATROCINIA	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	50,572,668	
					123	Remuneración Extraordinaria	428,452	413,150	482,008	309,862	223,789	258,219	464,793	520,263	554,692	554,692	612,074	229,528	5,051,521	420,960		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	9,181,104	765,092	
190	86000	610,113	VALDIVIESO LATERZA, JULIA BEATRIZ	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	35,153,991	
					131	Subsidio Familiar												2,000,000	2,000,000	0		
191	86000	1,846,177	MARTINEZ PAREDES, RUBEN DARIO	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	35,153,991	
					131	Subsidio Familiar												2,000,000	2,000,000	0		
192	86000	998,689	BENITEZ ALFONSO, GUSTAVO ALEJANDRO	Permanente	111	Sueldo	2,465,297	2,550,307	2,550,307	2,465,297	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,433,664	2,536,139	34,969,803	
					131	Subsidio Familiar												2,000,000	2,000,000	0		
193	86000	3,562,295	OCAMPOS UGARTE, GLADYS	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	52,360,187	
					131	Subsidio Familiar	105,000	6,105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	2,105,000	9,260,000	0	
					133	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	9,181,104	765,092	
194	86000	3,031,326	MILTOS ROA, MARIA LOURDEZ	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	33,153,991	
195	86000	2,488,352	LOPEZ CACERES, MAURICIO ROMAN	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	33,153,991	
196	86000	2,116,888	CORONEL ESPINOZA, SILVIO RAFAEL	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	33,153,991	
197	87000	670,490	ACOSTA SANCHEZ, OSVALDO JULIAN	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	52,162,838	
					123	Remuneración Extraordinaria		413,150	550,866	361,506	550,866	516,437	413,150	520,263	153,018	573,819	612,074	133,891	4,799,040	399,920		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	9,181,104	765,092	
					232	Viatico al Interior							1,863,691						1,863,691	0		
198	87000	4,553,180	RAMOS VALIENTE, LUIS MARIA	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	50,096,874	
					123	Remuneración Extraordinaria	244,829	327,077	378,721	189,360	137,717		258,219	211,357		325,164	306,037		2,378,480	198,207		
					131	Subsidio Familiar	35,000	2,035,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	2,035,000	4,420,000	0	
					133	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	9,181,104	765,092	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total				
199	87000	6,199,960	VALIENTE BENITEZ, DIOSNEL	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	54,545,672			
					123	Remuneración Extraordinaria	489,659	464,793	550,866	482,008	550,866	550,866	516,437	520,263	592,946	612,074	612,074	612,074	363,419	6,306,272	525,523				
					131	Subsidio Familiar												750,000					2,000,000	2,750,000	0
					133	Gestión Administr. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		765,092	9,181,104	765,092
					232	Viatico al Interior											1,863,691							1,863,691	0
200	87000	3,384,543	PASTOR MARTINEZ, CLAUDIA BEATRIZ	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	35,153,991			
					131	Subsidio Familiar																	2,000,000	2,000,000	0
201	87000	1,885,394	CRISTALDO OTAZU, PEDRO CELESTINO	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	39,993,991			
					131	Subsidio Familiar	70,000	4,070,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	2,070,000	6,840,000	0				
202	87000	4,345,933	VALLEJOS MIRANDA, RICARDO ADRIÁN	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	33,153,991			
203	87000	4,458,458	ONIEVA AQUINO, DIMAS ISRAEL	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	25,503,070	2,125,256	27,628,326			
204	87100	930,698	AGUILERA, ESTER RAMONA	Permanente	111	Sueldo	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	33,153,991			
205	277000	1,789,151	RAMIREZ ROBLES, CARLOS DANIEL	Comisionado	113	Gasto de Representación									1,948,900	1,948,900	1,948,900	1,948,900	7,795,600	649,633	48,990,933				
					133	Responsabilidad en el cargo											4,484,670	4,484,670	4,484,670	4,484,670		17,938,680	1,494,890		
					199	Otros Gastos del Personal											4,872,030	4,872,030	4,872,030	4,872,030		19,488,120	1,624,010		
206	285000	3,469,784	GONZALEZ BENITEZ, MILCIADES JOSE	Comisionado	113	Gasto de Representación									1,948,900	1,948,900	1,948,900	1,948,900	7,795,600	649,633	63,729,380				
					133	Responsabilidad en el cargo											4,484,670	4,484,670	4,484,670	4,484,670		17,938,680	1,494,890		
					199	Otros Gastos del Personal										8,273,210	8,273,210	8,273,210	8,273,210	33,092,840		2,757,737			
207	279000	984,099	LEDESMA ACOSTA, ADAN EDUARDO	Comisionado	113	Gasto de Representación	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	1,330,560						21,288,960	1,774,080	79,685,263			
					199	Otros Gastos del Personal	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	3,266,667								52,266,667	4,355,556	
208	285000	2,499,309	ESPÍOLA NÚÑEZ, MAURICIO FABIÁN	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900								11,693,400	974,450	83,418,205			
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670										26,908,020	2,242,335	
					199	Otros Gastos del Personal	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000										38,400,000	3,200,000	
209	285100	2,392,078	BOGADO, ANA CAROLINA	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	649,633							14,291,933	1,190,994	120,672,363		
					131	Subsidio Familiar		2,000,000																2,000,000	0
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	1,494,890									32,887,580	2,740,632
					199	Otros Gastos del Personal	8,504,210	8,504,210	8,504,210	8,504,210	8,504,210	8,504,210	8,504,210	2,834,737										62,364,207	5,197,017
210	292000	1,117,996	LEÓN JARA, LUCIO FERNANDO	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	909,487							14,551,787	1,212,649	64,173,767		
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	2,092,846										33,485,536	2,790,461
					199	Otros Gastos del Personal	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	700,000										11,200,000	933,333
211	292000	2,273,224	AREVALO CUELLAR, LUIS ANDRES	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	909,487							14,551,787	1,212,649	68,982,656		
					131	Subsidio Familiar		4,000,000																4,000,000	0
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	2,092,846										33,485,536	2,790,461
					199	Otros Gastos del Personal	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	746,667										11,946,667	995,556
212	292000	3,972,183	LARA CESPEDES, ENMANUEL	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	649,633							14,291,933	1,190,994	98,777,806		
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	1,494,890										32,887,580	2,740,632
					199	Otros Gastos del Personal	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	2,000,000										44,000,000	3,666,667
213	292000	2,455,278	FERREIRA SERVÍN, NATALIA ANALIZ	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	584,670										6,431,370	535,948	22,179,772			
					133	Responsabilidad en el cargo	3,404,670	3,404,670	3,404,670	1,021,401														11,235,411	936,284

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total				
					232	Viatico al Interior			3,040,759										3,040,759	0					
214	300000	1,430,790	TALAVERA MATEOS, LAURA	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	649,633						14,291,933	1,190,994	64,899,321			
					133	Responsabilidad en el cargo	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	4,484,670	1,494,890									32,887,580	2,740,632	
					232	Viatico al Exterior				7,412,397														7,412,397	0
					232	Viatico al Interior				3,040,759					980,890	2,354,136								6,375,785	0
215	659,827	ECHAGUE MARTINEZ, JULIO CÉSAR	Comisionado	113	Gasto de Representación	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	2,851,200	1,330,560						21,288,960	1,774,080	123,684,954			
				199	Otros Gastos del Personal	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	3,033,333							48,533,333		4,044,444		
				232	Viatico al Exterior	12,886,964	11,346,661	8,774,035		1,632,814	1,499,884	11,903,779											48,044,137	0	
216	291000	988,956	CABRERA ARZAMENDIA, SULLY RAMONA	Comisionado	113	Gasto de Representación	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	1,948,900	649,633						14,291,933	1,190,994	65,560,733			
					131	Subsidio Familiar		2,000,000															2,000,000	0	
					133	Responsabilidad en el cargo	4,304,670	4,304,670	4,304,670	4,304,670	4,304,670	4,304,670	4,304,670	4,304,670	1,434,890								31,567,580	2,630,632	
					232	Viatico al Interior				3,040,759	2,354,136	2,354,136	3,776,427	2,354,136										13,879,594	0
217	3,940,856	CABRERA, RUBEN DARIO	Comisionado	133	Responsabilidad en el cargo	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	876,000							14,016,000	1,168,000	37,370,667			
				199	Otros Gastos del Personal	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	1,280,000							20,480,000		1,706,667		
218	3,910,540	MEDINA PAREDES, IGNACIO RAMON	Comisionado	131	Subsidio Familiar			4,000,000												4,000,000	0	44,625,000			
				137	Servicios Especiales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000			37,500,000		3,125,000		
219	4,590,319	LOBOS ALMADA, WILSON DAVID	Comisionado	131	Subsidio Familiar			2,000,000												2,000,000	0	43,279,878			
				137	Servicios Especiales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000				37,500,000		3,125,000		
				232	Viatico al Interior												654,878				654,878		0		
220	7,764,194	AYALA ROLON, CRISTHIAN SAÚL	Comisionado	137	Servicios Especiales												1,200,000	1,500,000	2,700,000	225,000	2,925,000				
221	6,898,751	ZARATE VERA, EVER	Comisionado	137	Servicios Especiales												1,200,000	1,500,000	2,700,000	225,000	2,925,000				
222	2,064,344	AREVALOS PEDROZO, EDUARDO	Comisionado	137	Servicios Especiales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000	37,500,000	3,125,000	40,625,000				
223	3,982,859	CORVALAN SOLIS, PATRICIA CAROLINA	Comisionado	137	Servicios Especiales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000	37,500,000	3,125,000	40,625,000				
224	7,169,444	TORRES, LUIS ENRIQUE	Comisionado	137	Servicios Especiales								500,000	500,000	500,000	1,000,000	1,000,000	1,500,000	5,000,000	416,667	5,416,667				
225	2,955,185	GALEANO MARTINEZ, PABLO ALBERTO	Comisionado	137	Servicios Especiales										2,800,000	8,416,013	8,416,013	8,416,013	28,048,039	2,337,337	30,385,376				
226	4,463,398	VAZQUEZ LOPEZ, GILBERTO ARTURO	Comisionado	137	Servicios Especiales												1,500,000	1,500,000	3,000,000	250,000	3,740,445				
				232	Viatico al Interior															490,445	490,445	0			
227	2,115,643	BARBERAN CARDOZO, ESTEBAN	Comisionado	137	Servicios Especiales												2,800,000	3,500,000	6,300,000	525,000	6,825,000				
228	7,370,400	RIQUELME ACURRA, DERLIS GUZMÁN	Comisionado	137	Servicios Especiales												550,000	1,500,000	2,050,000	170,833	2,220,833				
229	5,149,858	GARAYO OVIEDO, JOSE EMILIO	Comisionado	133	Responsabilidad en el cargo										1,296,000	3,240,000	3,240,000	3,240,000	11,016,000	918,000	11,934,000				
230	3,474,669	VILLAR ARRUA, CLAUDIA CAROLINA	Comisionado	133	Responsabilidad en el cargo											2,160,000	3,600,000	3,600,000	9,360,000	780,000	10,140,000				
231	2,095,991	ALBERTINI GRIDA, ANTONELLA CAROLINA	Comisionado	123	Remuneración Extraordinaria										356,400	514,800			871,200	72,600	49,621,402				
				133	Responsabilidad en el cargo												2,640,000	2,640,000	2,640,000	2,640,000		10,560,000	880,000		
				232	Viatico al Exterior												34,629,000		2,510,513			37,139,513	0		
				232	Viatico al Interior															98,089		98,089	0		
232	2,848,881	NUÑEZ MORINIGO, CHRISTIAN ARNALDO	Comisionado	123	Remuneración Extraordinaria										810,000	864,000	864,000	513,000	3,051,000	254,250	10,272,132				
				133	Gestión Administ. Y Presup.												640,000	800,000	800,000	800,000		3,040,000	253,333		
				232	Viatico al Interior														1,368,457	490,445		1,814,647	3,673,549	0	
233	1,014,771	SOL OAGA, MIGUEL	Comisionado	131	Subsidio Familiar													2,000,000	2,000,000	0	32,613,326				

**RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023**

N°	LÍNEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total
				Comisionado	232	Viatico al Interior	490,445	3,580,249	2,010,825	3,040,759	784,712	5,051,584	6,866,230	3,437,892	1,917,513	343,312	882,801	2,207,003	30,613,325	0	32,707,929
234		3,564,770	ESPINOLA BENITEZ, CHRISTIAN HERNANDO	Comisionado	123	Remuneración Extraordinaria								342,000	912,000	912,000			2,166,000	180,500	5,484,194
					125	Remuneración Adicional									570,000	513,000			1,083,000	90,250	
					133	Gestión Administ. Y Presup.								213,333	800,000	800,000			1,813,333	151,111	
					123	Remuneración Extraordinaria			456,300	561,600	544,050	561,600	530,400	624,000	624,000	546,000	273,000		4,720,950	393,413	
235		623,689	MARTINEZ VILLALBA, VALERO	Comisionado	131	Subsidio Familiar												2,000,000	2,000,000	0	7,114,363
236		1,602,475	BENÍTEZ ARÉVALOS, SANTIAGO	Comisionado	131	Subsidio Familiar												2,000,000	2,000,000	0	2,000,000
237		2,323,624	RAMIREZ JARA LEONCIO	Comisionado	123	Remuneración Extraordinaria								145,890	705,135	778,080	778,080	316,095	2,723,280	226,940	2,950,220
238		981,802	BORDON DE QUINONEZ, MARIA MERCEDES	Comisionado	123	Remuneración Extraordinaria									644,100	1,084,800	2,712,000	1,440,750	5,881,650	490,138	10,009,621
					133	Responsabilidad en el cargo											1,168,000	2,190,000	3,358,000	279,833	
239		5,556,609	CARDOZO PEREIRA, MENELIO	Comisionado	123	Remuneración Extraordinaria										648,000	648,000	1,026,000	2,322,000	193,500	10,293,833
					133	Responsabilidad en el cargo												2,280,000	2,280,000	190,000	
					199	Otros Gastos del Personal												4,900,000	4,900,000	408,333	
240		5,242,870	MOREL OCAMPOS, MARCOS ORLANDO	Comisionado	123	Remuneración Extraordinaria												985,500	985,500	82,125	7,881,792
					133	Responsabilidad en el cargo												2,190,000	2,190,000	182,500	
					199	Otros Gastos del Personal												4,100,000	4,100,000	341,667	
241		3,813,928	JIMENEZ MARTINEZ, MAXIMILIANO MATIAS	Comisionado	123	Remuneración Extraordinaria	971,244	1,079,160	1,079,160	1,011,713	1,079,160	1,079,160	1,079,160						7,378,757	614,896	8,189,831
					232	Viatico al Interior							196,178						196,178	0	
242		4,118,702	BENITEZ, OSCAR DARIO	Comisionado	133	Responsabilidad en el cargo									1,971,000	2,190,000	2,190,000	2,190,000	8,541,000	711,750	9,252,750
243		2,601,557	CAÑETE MARTINEZ, MARIANO	Comisionado	131	Subsidio Familiar			2,000,000										2,000,000	0	5,015,268
					232	Viatico al Interior											1,151,577	1,863,691	3,015,268	0	
244		4,374,101	BOGADO ACUÑA, JORGE	Comisionado	131	Subsidio Familiar			2,000,000										2,000,000	0	2,000,000
245		5,275,017	INSFRÁN GIMÉNEZ, MATÍAS	Comisionado	137	Servicios Especiales				350,000	500,000	500,000	500,000						1,850,000	154,167	2,004,167
246		2,063,082	CABALLERO BOGADO, OSCAR DAVID	Comisionado	131	Subsidio Familiar			4,000,000										4,000,000	0	4,000,000
247		2,473,636	MENDOZA, YENNY	Comisionado	131	Subsidio Familiar			2,000,000										2,000,000	0	6,021,649
					232	Viatico al Interior			2,354,136	1,667,513									4,021,649	0	
248		3,664,185	VILLALBA, EDGAR	Comisionado	131	Subsidio Familiar		2,000,000											2,000,000	0	8,130,563
					232	Viatico al Interior					1,275,157	1,177,068	3,678,338						6,130,563	0	
249		3,917,286	JARA RAMÍREZ WILLIAMS DAVID	Comisionado	131	Subsidio Familiar			4,000,000										4,000,000	0	15,966,859
					232	Viatico al Interior				1,667,513	2,354,136	3,776,427	2,354,136	1,814,647					11,966,859	0	
250		3,223,013	PARAVICINI ABOU SALEH, SAMIR EDUARDO	Comisionado	232	Viatico al Exterior											23,325,568		23,325,568	0	23,816,013
					232	Viatico al Interior												490,445	490,445	0	
251		4,187,646	ACOSTA MENCIA, LOURDES ANDRES	Comisionado	232	Viatico al Exterior		1,433,141			1,061,516		11,321,171						13,815,828	0	13,815,828
252		2,407,117	RODRIGUEZ DUARTE, JULIO CESAR	Comisionado	232	Viatico al Interior					1,275,157	1,177,068	3,678,338						6,130,563	0	6,130,563
253		2,844,441	VENIALGO GONZALEZ, DIEGO MANUEL	Comisionado	232	Viatico al Interior		5,689,162	5,394,895	5,002,539	3,825,471	5,345,851	6,277,697	1,912,736					33,448,351	0	33,448,351
254		4,196,595	CURTIDO GONZALEZ, ALDO AGUSTIN	Comisionado	232	Viatico al Interior												833,757	833,757	0	833,757
255		4,354,082	GODOY MONTIEL, RODRIGO ANDRES	Comisionado	232	Viatico al Interior							588,534						588,534	0	588,534
256		6,565,952	VAI INTI ROMERO, MOISES	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	33,362,623
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	9,181,104	765,092	

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LÍNEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total				
					144	Remuneración Extraordinaria	439,928	573,819	612,074	516,437	612,074	592,946	612,074	612,074	612,074	612,074	612,074	286,910	6,694,556	557,880					
					144	Subsidio Familiar		1,500,000														1,500,000	3,000,000	0	
257		401,357	NÚÑEZ DUARTE, GREGORIO ALCIDES	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	44,400,000				
					144	Subsidio Familiar												1,500,000	1,500,000	0					
258		5,266,354	BAEZ ALVAREZ, HUGO HERNAN	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	57,235,876			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Remuneración Extraordinaria	401,673	535,564	554,692	325,164	229,528	439,928	401,673	612,074	612,074	612,074	612,074	612,074	306,037				5,642,554	470,213	
					144	Subsidio Familiar																	1,500,000	1,500,000	0
					232	Viatico al Interior			2,501,270		2,256,047	1,765,605							6,522,922	0					
259		4,884,572	ACOSTA RECALDE, JORGE IVAN	Contratado	144	Jornales							1,540,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	18,040,000	1,503,333	22,375,915			
					144	Remuneración Extraordinaria											173,250	190,575	643,500	222,750	1,230,075		102,506		
					144	Subsidio Familiar															1,500,000		1,500,000	0	
260		4,038,468	CABRERA QUINTANA, LUIS DANIEL	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	44,600,187			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	9,181,104		765,092		
					144	Subsidio Familiar																	1,500,000	1,500,000	0
261		928,051	VAZQUEZ FLORENTIN, HILDA ASUNCIÓN	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	39,461,320			
					144	Remuneración Extraordinaria	306,037	401,673	401,673	229,528	95,637	459,055	573,819	497,310	535,564	554,692	382,546				4,437,534		369,795		
					144	Subsidio Familiar																	1,500,000	1,500,000	0
262		432,071	BARRIOS, PANFILO	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	34,653,991			
					144	Subsidio Familiar																	1,500,000	1,500,000	0
263		3,532,599	ACOSTA RODAS, YENNIFER NATHALIA	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	45,810,091		
					144	Gestión Administ. Y Presup.														765,092	765,092	765,092		2,295,276	191,273
					144	Remuneración Extraordinaria	401,673	612,074	516,437	459,055	612,074	612,074	612,074	612,074	612,074	612,074	612,074	612,074	612,074	344,291		6,618,047		551,504	
					144	Subsidio Familiar		1,500,000														1,500,000		3,000,000	0
264		1,934,233	CORONEL DE ZARACHO, HILDA INES	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	42,237,966			
					144	Remuneración Extraordinaria	612,074	612,074	612,074	573,819	612,074	612,074	612,074	612,074	612,074	612,074	612,074	612,074	306,037		7,000,593		583,383		
					144	Subsidio Familiar																	1,500,000	1,500,000	0
265		5,175,456	ROA ZORRILLA, RODRIGO ANTONIO	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	40,248,727			
					144	Remuneración Extraordinaria		286,910	612,074	439,928	612,074	439,928	478,183	612,074	459,055	478,183	554,692	191,273			5,164,372		430,364		
					144	Subsidio Familiar																	1,500,000	1,500,000	0
266		4,311,441	RAMIREZ SUGASTI, RODOLFO ALEXANDER	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	45,080,267			
					144	Remuneración Extraordinaria		210,400	478,183	459,055	612,074	592,946	554,692	612,074	516,437	535,564	592,946	306,037			5,470,409		455,867		
					144	Subsidio Familiar		4,500,000															1,500,000	6,000,000	0
267		6,310,164	PEREIRA ROMAN, RUTH CONCEPCIÓN	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	18,258,950			
					144	Remuneración Extraordinaria												566,400	566,400	708,000	354,000		2,194,800	182,900	
					144	Subsidio Familiar																	1,500,000	1,500,000	0
268		5,931,575	ROMERO CANDADO, FABRICIO GONZALO	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	18,258,950			
					144	Remuneración Extraordinaria												566,400	566,400	708,000	354,000		2,194,800	182,900	
					144	Subsidio Familiar																	1,500,000	1,500,000	0

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total			
269		2,993,563	MONTIEL BENITEZ, VILMA ROSA	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	18,258,950			
					144	Remuneración Extraordinaria												566,400	566,400	708,000		354,000	2,194,800	182,900
					144	Subsidio Familiar																	1,500,000	1,500,000
270		4,273,304	MARTINEZ CABRAL, MARIA LOURDES	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	18,258,950			
					144	Remuneración Extraordinaria												566,400	566,400	708,000		354,000	2,194,800	182,900
					144	Subsidio Familiar																	1,500,000	1,500,000
271		4,268,271	AMARILLA ARRIOLA, SONIA ELIZABETH	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	18,258,950			
					144	Remuneración Extraordinaria												566,400	566,400	708,000		354,000	2,194,800	182,900
					144	Subsidio Familiar																	1,500,000	1,500,000
272		2,452,251	AMARILLA ARRIOLA, IGNACIA BEATRIZ	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	14,775,000			
					144	Subsidio Familiar																	1,500,000	1,500,000
273		2,582,111	GONZALEZ GIMENEZ, NADIA PAOLA	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	18,258,950			
					144	Remuneración Extraordinaria												566,400	566,400	708,000		354,000	2,194,800	182,900
					144	Subsidio Familiar																	1,500,000	1,500,000
274		7,273,540	VALDEZ BENITEZ, SONIA ELIZABETH	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	18,258,950			
					144	Remuneración Extraordinaria												566,400	566,400	708,000		354,000	2,194,800	182,900
					144	Subsidio Familiar																	1,500,000	1,500,000
275		7,298,625	VELAZQUEZ LEGUIZAMON, LORENA	Contratado	144	Jornales								1,475,000	2,950,000	2,950,000	2,950,000	2,950,000	13,275,000	1,106,250	15,881,250			
					144	Subsidio Familiar																	1,500,000	1,500,000
276		707,691	BARANDA MELOT, DOMINGO RAMON	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	42,030,754			
					144	Remuneración Extraordinaria	612,074	612,074	459,055	573,819	612,074	612,074	612,074	612,074	612,074	516,437	612,074	612,074	363,419	6,809,320		567,443		
					144	Subsidio Familiar																	1,500,000	1,500,000
277		5,172,309	AGUILAR ACUÑA, JULIO DANIEL	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	41,512,723			
					144	Remuneración Extraordinaria	478,183	516,437	612,074	554,692	535,564	554,692	516,437	573,819	592,946	612,074	612,074	172,146	6,331,137	527,595				
					144	Subsidio Familiar																	1,500,000	1,500,000
278		3,990,347	ESTEACHE ZARATE, NOELIA ALISE	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	44,015,413			
					144	Remuneración Extraordinaria		612,074	191,273	573,819	612,074	612,074	592,946	612,074	612,074	612,074	573,819	267,782	5,872,082	489,340				
					144	Subsidio Familiar		3,000,000															1,500,000	4,500,000
279		7,341,786	ZÁRATE, ENRIQUE	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	35,026,973			
					144	Remuneración Extraordinaria												153,018	95,637	95,637			344,291	28,691
					144	Subsidio Familiar																	1,500,000	1,500,000
280		2,920,769	ENCINA VILLAR, SANTIAGO	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	43,261,378			
					144	Remuneración Extraordinaria	554,692	516,437	612,074	573,819	516,437	573,819	535,564	612,074	612,074	612,074	573,819	267,782	6,560,665	546,722				
					144	Subsidio Familiar		1,500,000															1,500,000	3,000,000
281		6,091,775	ACUÑA CEPEDES, OLIVER DANILLO	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	53,260,446			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Remuneración Extraordinaria	459,055	439,928	592,946	516,437	478,183	516,437	535,564	612,074	612,074	612,074	612,074	612,074	286,910	6,273,755		522,813		
					144	Subsidio Familiar																	1,500,000	1,500,000
					232	Viatico al Interior							1,863,691						1,863,691	0				

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total				
282		5,996,811	GONZÁLEZ GONZÁLEZ, JULIO CESAR	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	39,254,107				
					144	Remuneración Extraordinaria	133,891				267,782	516,437	554,692	478,183	612,074	592,946	554,692	401,673	133,891			4,246,261	353,855		
					144	Subsidio Familiar																1,500,000	1,500,000	0	
283		3,736,486	VIVEROS RAMIREZ, JUAN MIGUEL	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	51,819,250			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Remuneración Extraordinaria	439,928	439,928	478,183			516,437	535,564	497,310	573,819	497,310	497,310	573,819	229,528				5,279,135	439,928	
					144	Subsidio Familiar		1,500,000															1,500,000	3,000,000	0
284		5,425,618	ARCE ROLON, JUAN ARCE	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	50,795,839			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Remuneración Extraordinaria	554,692	478,183	573,819	478,183	573,819	554,692	516,437	573,819	535,564	554,692	114,764	210,400					5,719,063	476,589	
					144	Subsidio Familiar																	1,500,000	1,500,000	0
285		3,803,160	PAIVA GONZALEZ, NATALIA ELIZABETH	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	46,463,878			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Subsidio Familiar																	1,500,000	1,500,000	0
					232	Viatico al Interior								1,863,691									1,863,691	0	
286		4,138,039	VAZQUEZ VILLALBA, MARIO FRANCISCO	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	36,153,991				
					144	Subsidio Familiar		1,500,000															1,500,000	3,000,000	0
287		4,552,474	SANCHEZ CABAÑA, TANIA ANDREA	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	46,369,563			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Remuneración Extraordinaria											248,655							248,655	20,721
					144	Subsidio Familiar			1,500,000														1,500,000	3,000,000	0
288		3,594,330	BAEZ AGUILERA, MYRIAN CAROLINA	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	58,374,631			
					144	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
					144	Remuneración Extraordinaria											277,200		433,125	693,000	222,750		1,626,075	135,506	
					144	Subsidio Familiar																	1,500,000	1,500,000	0
					232	Viatico al Interior										1,813,050							1,813,050	0	
289		4,352,196	ZARACHO VARGAS, VICTOR DANIEL	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	59,700,481			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Remuneración Extraordinaria	153,018	497,310	612,074	439,928	612,074	612,074	612,074	612,074	612,074	535,564	612,074	612,074	286,910				6,197,246	516,437	
					144	Subsidio Familiar																	1,500,000	1,500,000	0
					232	Viatico al Interior	5,149,673						833,757	833,757	1,569,424									8,386,611	0
290		2,120,282	ESPINOLA GOMEZ, CECILIA ELIZABETH	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	50,016,502			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Remuneración Extraordinaria	114,764	344,291	363,419	325,164	286,910	344,291	344,291	420,801	306,037	382,546	229,528	153,018					3,615,060	301,255	
					144	Subsidio Familiar			1,500,000														1,500,000	3,000,000	0
291		3,603,393	MANCUELLO CASARTELLI, JOSE AUGUSTO	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	52,930,454			
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					144	Remuneración Extraordinaria		573,819	612,074				459,055	363,419	344,291	573,819	612,074	612,074					4,150,625	345,885	
					144	Subsidio Familiar		3,000,000															1,500,000	4,500,000	0

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LÍNEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total
					232	Viatico al Interior	833,757												833,757	0	
292		5,096,233	TABOADA ROIG, GIANNINA CARMEN DORA	Contratado	144	Jornales							1,540,000	3,300,000	2,750,000	3,300,000	3,300,000	3,300,000	17,490,000	1,457,500	20,447,500
					144	Subsidio Familiar												1,500,000	1,500,000	0	
293		5,133,163	ARMOA SANABRIA, GIOVANNA ARACELI	Contratado	144	Jornales		1,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	31,500,000	2,625,000	35,625,000
					144	Subsidio Familiar												1,500,000	1,500,000	0	
294		747,930	GONZALEZ MIRANDA, FATIMA MARIA LIZ	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	34,653,991
					144	Subsidio Familiar												1,500,000	1,500,000	0	
295		4,508,197	AYALA, ALCIDES ANDRES	Contratado	144	Jornales										2,200,000	4,400,000	4,400,000	11,000,000	916,667	13,952,917
					144	Remuneración Extraordinaria											198,000	297,000	495,000	41,250	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
296		5,550,067	ANGELACIO CABALLERO, FERNANDO DANIEL	Contratado	144	Jornales											2,750,000	3,300,000	6,050,000	504,167	8,054,167
					144	Subsidio Familiar												1,500,000	1,500,000	0	
297		4,731,425	REJALA FERREIRA, CESAR MANUEL	Contratado	144	Jornales											1,980,000	3,300,000	5,280,000	440,000	7,220,000
					144	Subsidio Familiar												1,500,000	1,500,000	0	
298		4,773,979	GONZALEZ PIZANNI, ULISES IVAN	Contratado	144	Jornales	3,000,000												3,000,000	250,000	3,250,000
299		2,966,087	CÁCERES MUJICA, NELSON DANIEL	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000							19,800,000	1,650,000	27,814,863
					144	Remuneración Extraordinaria	363,825	363,825	363,825	363,825	363,825	363,825							2,182,950	181,913	
					144	Subsidio Familiar		3,000,000				1,000,000							4,000,000	0	
300		3,692,200	CUBILLA ARZA, JOSE RAMON	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000							19,800,000	1,650,000	25,314,863
					144	Remuneración Extraordinaria	363,825	363,825	363,825	363,825	363,825	363,825							2,182,950	181,913	
					144	Subsidio Familiar			1,500,000										1,500,000	0	
301		428,155	ZÁRATE LÓPEZ, REINALDO	Contratado	144	Jornales	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	1,466,667					29,466,667	2,455,556	31,922,223
302		2,020,764	CHAMORRO DE IBARRA, AMALIA	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	1,100,000					22,100,000	1,841,667	26,398,667
					144	Remuneración Extraordinaria	324,000	324,000	324,000	324,000	324,000	324,000	324,000						2,268,000	189,000	
303		6,822,144	CACERES CACERES, BLANCA	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	935,113					18,787,262	1,565,605	24,028,598
					144	Remuneración Extraordinaria	286,910	286,910	286,910	286,910	286,910	286,910	286,910						2,008,367	167,364	
					144	Subsidio Familiar			1,500,000										1,500,000	0	
304		853,923	LÓPEZ BÁEZ, RAMONA	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	1,100,000					22,100,000	1,841,667	26,398,667
					144	Remuneración Extraordinaria	324,000	324,000	324,000	324,000	324,000	324,000	324,000						2,268,000	189,000	
305		3,484,250	MARÍN REYES, URSULA	Contratado	144	Jornales	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	1,283,333					25,783,333	2,148,611	30,858,163
					144	Remuneración Extraordinaria	385,875	385,875	385,875	385,875	385,875	385,875	385,875						2,701,125	225,094	
306		4,536,022	MARÍN REYES, IGNACIA	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	935,113					18,787,262	1,565,605	27,028,598
					144	Remuneración Extraordinaria	286,910	286,910	286,910	286,910	286,910	286,910	286,910						2,008,367	167,364	
					144	Subsidio Familiar			4,500,000										4,500,000	0	
307		4,863,625	IBAÑEZ FALCÓN, MARIA DEL CARMEN PETRONA	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307					20,402,456	1,700,205	28,733,458
					144	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092					6,120,736	510,061	
308		2,198,264	RODRIGUEZ REJALA, IDA OLINDA	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	1,190,143				21,592,599	1,799,383	27,992,099
					144	Remuneración Extraordinaria	612,074	612,074	612,074	573,819	612,074	612,074	612,074						4,246,261	353,855	
309		1,372,424	TRINIDAD DE CARRERA, GARRIFIA	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	1,190,143				21,592,599	1,799,383	26,567,713

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total				
				Contratado	144	Remuneración Extraordinaria	286,910	286,910	286,910	286,910	286,910	286,910	286,910						2,008,367	167,364	2,175,731				
310		4,391,392	ROBLES ROMAN, CYNTHIA VIVIANA	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	1,190,143					21,592,599	1,799,383	29,139,837			
					144	Remuneración Extraordinaria	420,801	382,546	612,074	516,437	459,055	612,074	612,074	306,037									3,921,097	326,758	
					144	Subsidio Familiar		1,500,000																1,500,000	0
					144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	1,190,143						21,592,599	1,799,383
311		4,038,248	LOPEZ ALCARAZ, JOEL ANTONIO	Contratado	144	Remuneración Extraordinaria		478,183	612,074	554,692	612,074	478,183	592,946							3,328,151	277,346	29,997,479			
					144	Subsidio Familiar		3,000,000																3,000,000	0
					144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	1,190,143						21,592,599	1,799,383
312		4,364,244	SILVA ARZAMENDIA, KARINA ELIZABETH	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307					25,503,070	2,125,256	30,628,326		
					144	Subsidio Familiar		3,000,000																3,000,000	0
313		4,314,803	ALONSO GONZALEZ, VANINA CRISTAL	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	34,653,991			
					144	Subsidio Familiar																		1,500,000	1,500,000
314		2,582,115	ROMERO, DALMIRO LUIS	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	47,814,413		
					144	Remuneración Extraordinaria												148,500	554,400	792,000	272,250	1,767,150		147,263	
					144	Subsidio Familiar		1,500,000																1,500,000	3,000,000
315		4,660,980	ZARACHO, SERGIO GABRIEL	Contratado	144	Jornales											1,650,000	3,300,000	3,300,000	8,250,000	687,500	11,947,044			
					144	Remuneración Extraordinaria													329,175	792,000	272,250		1,393,425	116,119	
					144	Subsidio Familiar																		1,500,000	1,500,000
316		5,282,807	CHAMORRO RESQUIN, NAHUEL ABRAHAN	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	34,653,991			
					144	Subsidio Familiar																		1,500,000	1,500,000
317		4,361,974	ROJAS GONZALEZ, ERICA	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	43,350,375		
					144	Remuneración Extraordinaria													414,000	585,000	247,500	1,246,500		103,875	
					144	Subsidio Familiar		1,500,000																1,500,000	3,000,000
318		4,767,170	MARTINEZ LEZCANO, JUAN DAVID	Contratado	144	Jornales								1,925,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	17,325,000	1,443,750	20,268,750			
					144	Subsidio Familiar																		1,500,000	1,500,000
319		710,990	VALDEZ MORA, LIDIA HAYDEE	Contratado	144	Jornales								1,925,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	17,325,000	1,443,750	20,268,750			
					144	Subsidio Familiar																		1,500,000	1,500,000
320		3,404,483	CHAVEZ CASTILLO, FREDY FRANCISCO	Contratado	144	Jornales								1,925,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	17,325,000	1,443,750	20,268,750			
					144	Subsidio Familiar																		1,500,000	1,500,000
321		3,841,891	CANDADO RODRIGUEZ, LILIANA MABEL	Contratado	144	Jornales								1,925,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	17,325,000	1,443,750	22,971,450			
					144	Remuneración Extraordinaria												554,400	554,400	924,000	462,000		2,494,800	207,900	
					144	Subsidio Familiar																		1,500,000	1,500,000
322		4,955,449	ARCE GODOY, IVO ALEJANDRO	Contratado	144	Jornales								1,975,000	3,950,000	3,950,000	3,950,000	3,950,000	3,950,000	17,775,000	1,481,250	20,756,250			
					144	Subsidio Familiar																		1,500,000	1,500,000
323		6,091,923	FARIÑA SANTACRUZ, RUTH ESTHER	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	59,717,413		
					144	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000
					144	Remuneración Extraordinaria	0	0	329,175	294,525	329,175	346,500	346,500	433,125	767,250	554,400	792,000	346,500	4,539,150	378,263					
					144	Subsidio Familiar																		1,500,000	1,500,000
324		5,084,724	CANDIA SÁNCHEZ, PATRICIA SOLEDAD	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	47,400,000			
					144	Subsidio Familiar		3,000,000																1,500,000	4,500,000

RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total					
325		4,499,781	VERA, RUBEN FERNANDO	Contratado	144	Jornales										2,000,000	4,000,000	4,000,000	10,000,000	833,333	13,308,333					
					144	Remuneración Extraordinaria														390,000		510,000	900,000	75,000		
					144	Subsidio Familiar																	1,500,000	1,500,000	0	
326		5,024,093	HERMOZA DUARTE, RAUL ALEJANDRO	Contratado	144	Jornales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	37,907,226				
					144	Remuneración Extraordinaria		554,692	535,564	344,291	497,310	554,692	516,437												3,002,986	250,249
					144	Subsidio Familiar																		1,500,000	1,500,000	0
327		2,392,411	SEGOVIA ACHUCARRO, SILVIA SUSANA	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	2,900,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	35,900,000	2,991,667	47,074,729				
					144	Remuneración Extraordinaria		344,250	263,250	243,000	344,250	324,000	324,000	364,500	292,500	360,000	427,500	112,500							3,399,750	283,313
					144	Subsidio Familiar		3,000,000																1,500,000	4,500,000	0
328		3,612,072	ACOSTA, LUIS CARLOS	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	68,133,294			
					144	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
					144	Remuneración Extraordinaria	450,450	450,450	554,400	346,500	554,400	398,475	467,775	554,400	792,000	554,400	792,000	371,250							6,286,500	523,875
					144	Subsidio Familiar																		1,500,000	1,500,000	0
					232	Viatico al Interior			2,305,092		2,354,136	1,863,691								6,522,919	0					
329		5,487,370	VERA MARECOS, CLAUDIA CAROLINA	Contratado	144	Jornales												3,000,000	3,000,000	6,000,000	500,000	9,145,625				
					144	Remuneración Extraordinaria															720,000		337,500	1,057,500	88,125	
					144	Subsidio Familiar																	1,500,000	1,500,000	0	
330		538,776	LOHRI CASTILLO, ROSA MARIA	Contratado	144	Jornales	4,350,000	2,175,000											6,525,000	543,750	24,218,726					
331		6,828,817	CÁCERES CÁCERES, FABIOLA	Contratado	144	Jornales	2,550,307	2,550,307	1,105,133										6,205,747	517,146						
332		2,346,553	AVALOS, JUAN ENRIQUE	Contratado	144	Jornales								1,925,000	3,850,000	3,850,000			9,625,000	802,083						
333		5,123,696	ESCURRA, LUIS JAVIER	Contratado	144	Jornales												2,860,000	2,860,000	238,333	4,598,333					
					144	Subsidio Familiar																	1,500,000	1,500,000	0	
334		6,100,211	ESCURRA TORRES, JESUS ALBERTO	Contratado	144	Jornales												1,210,000	3,300,000	4,510,000	375,833	6,385,833				
					144	Subsidio Familiar																	1,500,000	1,500,000	0	
335		5,026,303	LOPEZ MANCUELLO, BIENVENIDO		144														1,760,000	1,760,000	146,667	3,406,667				
					144	Subsidio Familiar																	1,500,000	1,500,000	0	
336		3,272,049	TORRES FRANCO, MONICA MARIA	Contratado	145	Honorarios Profesionales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	52,533,125			
					145	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
					145	Remuneración Extraordinaria													405,000	450,000	450,000	202,500		1,507,500	125,625	
					145	Subsidio Familiar																		1,500,000	1,500,000	0
337		3,677,412	PAEZ, JOSE ALFREDO	Contratado	145	Honorarios Profesionales	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	43,560,000	3,630,000	62,090,000			
					145	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	
					145	Subsidio Familiar			3,000,000															1,500,000	4,500,000	0
338		5,084,456	MEDINA VALDEZ, GABRIELA LETICIA	Contratado	145	Honorarios Profesionales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	44,890,284			
					145	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092		9,181,104	765,092	
					145	Remuneración Extraordinaria				267,782															267,782	22,315
					145	Subsidio Familiar													1,500,000	1,500,000	0					
339		3,216,637	VALLEJOS DOMÍNGUEZ, JORGE LINA	Contratado	145	Honorarios Profesionales	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	79,957,775			
					145	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000		9,600,000	800,000	

**RESUMEN TOTAL DE ASIGNACIONES - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA
CORRESPONDIENTE AL EJERCICIO FISCAL 2023**

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General	Aguinaldo	Monto Total	
				Contratado	145	Remuneración Extraordinaria	99,000	198,000	313,500	264,000	462,000	528,000	429,000	528,000	1,023,000	633,600	1,056,000	330,000	5,864,100	488,675	7,952,775	
				Contratado	145	Subsidio Familiar			4,500,000									1,500,000	6,000,000	0		
340		3,988,139	SILVA GONZALEZ, YESICA NOEMI	Contratado	145	Honorarios Profesionales	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	2,550,307	30,603,684	2,550,307	46,100,187	
				Contratado	145	Gestión Administ. Y Presup.	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	765,092	9,181,104	765,092	
				Contratado	145	Subsidio Familiar			1,500,000									1,500,000	3,000,000	0		
341		1,045,360	PERTILE FERNÁNDEZ, MARIO MANUEL	Contratado	145	Honorarios Profesionales	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	2,640,000	31,680,000	2,640,000	44,400,000	
				Contratado	145	Gestión Administ. Y Presup.	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	7,920,000	660,000	
				Contratado	145	Subsidio Familiar												1,500,000	1,500,000	0		
342		3,759,221	BÁEZ QUINTANA, ERIKA ALEJANDRA	Contratado	145	Honorarios Profesionales	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	56,666,667	
				Contratado	145	Gestión Administ. Y Presup.			800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	8,000,000	666,667		
				Contratado	145	Subsidio Familiar												1,500,000	1,500,000	0		
343		4,229,727	CABRAL SCHULZ, GLORA NATHALIA	Contratado	145	Honorarios Profesionales	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	70,351,250	
				Contratado	145	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000		
				Contratado	145	Remuneración Extraordinaria	82,500	115,500	148,500	181,500	181,500	148,500	99,000			198,000			1,155,000	96,250		
				Contratado	145	Subsidio Familiar												1,500,000	1,500,000	0		
344		4,819,997	REJALA GOMEZ, MARA NOELIA	Contratado	145	Honorarios Profesionales	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	52,200,000	4,350,000	71,680,419	
				Contratado	145	Gestión Administ. Y Presup.	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,600,000	800,000		
				Contratado	145	Remuneración Extraordinaria		130,500	440,438	228,375	342,563	261,000	179,438	212,063	424,125	176,175	293,625	293,625	2,981,925	248,494		
				Contratado	145	Subsidio Familiar												1,500,000	1,500,000	0		
345		4,979,019	RUIZ DIAZ CARDOZO, ARACELI ESTHER	Contratado	145	Honorarios Profesionales	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	46,200,000	3,850,000	61,083,333	
				Contratado	145	Gestión Administ. Y Presup.		800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	8,800,000	733,333		
				Contratado	145	Subsidio Familiar												1,500,000	1,500,000	0		
346		3,776,844	TORRES FRETES, LIDIO ALCIDES	Contratado	145	Honorarios Profesionales											4,400,000	4,400,000	8,800,000	733,333	13,333,973	
				Contratado	145	Gestión Administ. Y Presup.												506,667	506,667	42,222		
				Contratado	145	Remuneración Extraordinaria											1,056,000	561,000	1,617,000	134,750		
				Contratado	145	Subsidio Familiar												1,500,000	1,500,000	0		
347		4,917,850	SERVIN VALLEJOS, DIANA MONSERRAT	Contratado	145	Honorarios Profesionales											2,640,000	4,400,000	7,040,000	586,667	9,126,667	
				Contratado	145	Subsidio Familiar												1,500,000	1,500,000	0		
348		6,816,961	MENDOZA FERNANDEZ, HUGO JAVIER	Contratado	145	Honorarios Profesionales											1,613,333	4,400,000	6,013,333	501,111	9,814,583	
				Contratado	145	Gestión Administ. Y Presup.												506,667	506,667	42,222		
				Contratado	145	Remuneración Extraordinaria											528,000	627,000	1,155,000	96,250		
				Contratado	145	Subsidio Familiar												1,500,000	1,500,000	0		